

Section 5

Facilities

Robert Corbin, CBRE | Heery
Ashley Carpenter, Atkins

Report Provided by the District's Program Managers
CBRE | Heery / Atkins

Committed to delivering the SMART program within 7 years

CBRE | Heery's remains committed to working in collaboration with the District to complete the SMART program within the 5-7 year timeframe as promised to Broward County voters.

The District's commitment to voters was to start all projects within 5 years and complete them within 7 years, and the SMART Program is on track with this commitment. Based on a November 2014 passage of the bond referendum, 7 years would run through November 2021. This means that more than three years remain to complete the program as promised. Industry standards indicate that three years is generally considered sufficient time to design and implement a typical school construction program once funding has been released and the project planning has been initiated. That said, and with every primary renovation project having been initiated ahead of the 5-year goal, the CBRE | Heery team remains confident that the 7-year commitment to complete all projects is achievable.

Overcoming Early Barriers

Broward County Public Schools (BCPS) took on the enormous task of organizing and implementing a complex bond program and a monumental capital improvement program for the first time in decades, contributing to some early program challenges and potential barriers to success. A concerted effort was and continues to be made to identify the barriers, craft solutions, and draft and enact new policies and procedures better suited for the efficient implementation of this unique program.

Examples of solutions implemented to-date include:

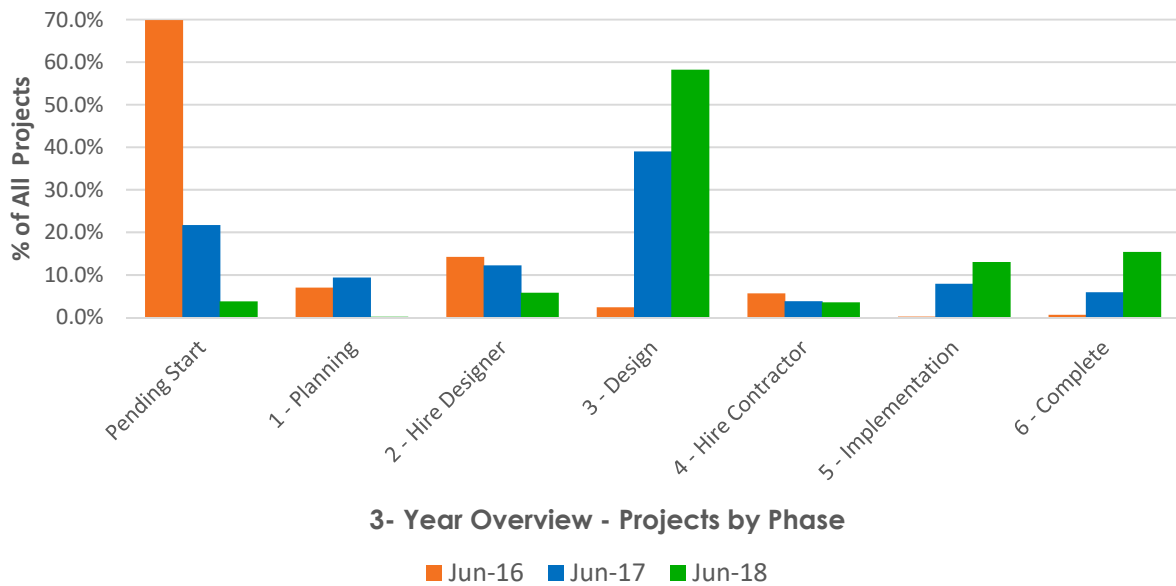
- Identifying and gaining approval to use alternate delivery methods (e.g.: Construction Management at Risk [CM@Risk])
- Expanding the use of continuing services contracts to establish a pool of pre-qualified vendors that can be quickly called on to implement less complex projects
- Establishing a small projects team to focus on smaller, single scope projects that could be implemented quickly (e.g.: fences, gates)
- Revising QSEC policy to be more efficient (e.g.: allowing multiple schools to be included in a single procurement)
- Revising the Board approval process to enable advertising for contractors before a building permit is issued resulting in schedule efficiencies
- Eliminating the need for Board approval prior to advertising for design services helps to expedite the projects through the process
- Creating and adopting a new set of Standard Operating Procedures for the team

When the CBRE|Heery team started in the fall of 2015, public perception was that the program was already behind schedule. To alleviate this concern and regain schedule, the CBRE | Heery team initiated and launched 5 funding years of major projects in under a 3-year time frame.

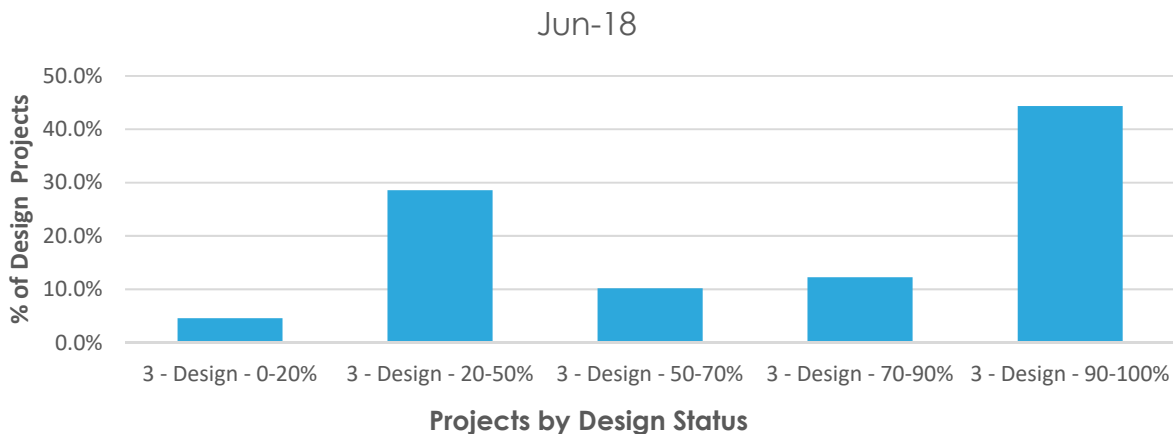
Committed to delivering the SMART program within 7 years conti.

This high launch rate was expected to create a burden on various touch points through the 6-phase project execution process and was first seen with the heavy volume of projects that hit the QSEC process. This issue was addressed during the early projects and the QSEC process was adjusted to alleviate the issue for the remaining projects.

Most recently, the team recognized there was a challenge with projects taking longer than anticipated to move from the Design Phase 3 into the Implementation Phases. A combination of factors has led to the notable accumulation of projects in the design phase including the early acceleration of projects which created, as expected, a concentrated wave through the process. When viewing progress by our 6-stage process over the past 2 years, the numbers appear as follows:

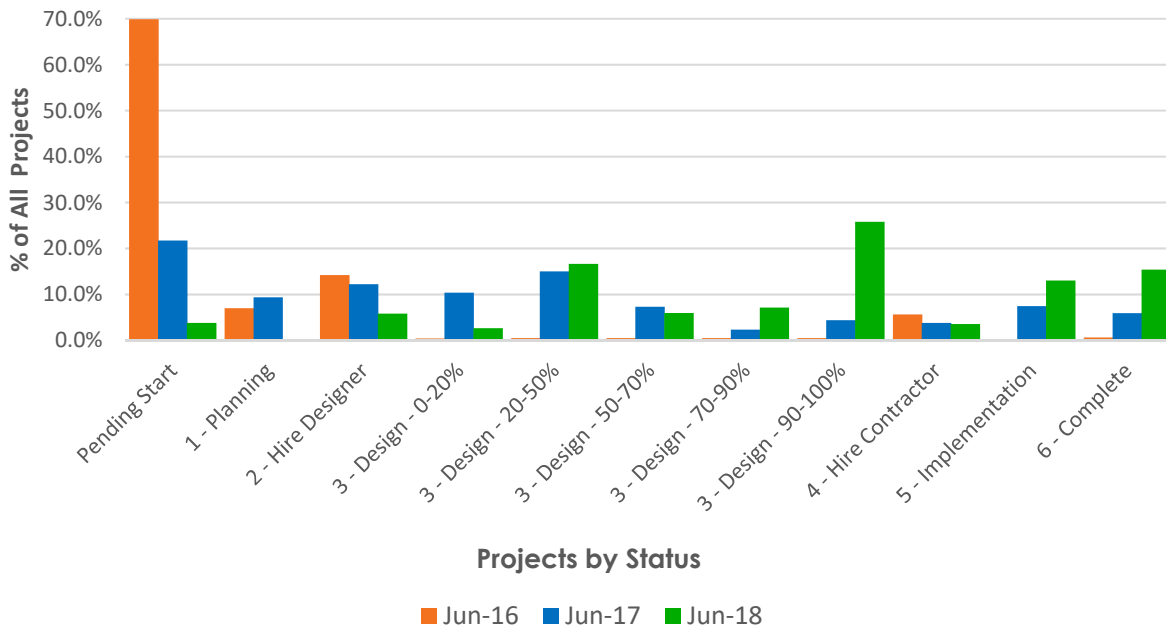


It is equally important to note that the projects in the design phase are distributed across various stages of design completion as shown below.



Committed to delivering the SMART program within 7 years conti.

If these two views are combined, the distribution of projects begins to present a more accurate depiction of how all the projects are distributed and moving through the program. While there is still a bump occurring at the end of the design phase, it is not nearly as dramatic as it appears in Chart 1 above.



The team is actively implementing steps to a) relieve the congestion in Phase 3, b) move the projects forward and c) avoid a recurrence of delays in future projects. Key process changes implemented include:

- Assigning a senior staff person within our team to focus exclusively on moving projects through the permit review process
- Meeting with the Building Department weekly (or sooner as needed) to prioritize reviews, collectively address issues, and reach decisions faster
- Improving the reporting tools used to monitor and track projects that reach the review stage of design
- Reviewing design documents prior to their submission to the Building Department to catch and address any issues
- Mentoring new design consultants and contractors to teach them the BCPS process and expectations
- Communicating lessons learned to design consultants proactively to avoid repeating mistakes seen on earlier submittals
- Collecting feedback from design consultants to further improve the process
- Improving the QSEC selection factors and implementing a two-step selection process to better vet potential design firms

Committed to delivering the SMART program within 7 years conti.

Since initiating these changes, there has already been an increase in projects moving through the Design Phase from May to June 2018. All remaining projects continue to move through the progressive steps and milestones that projects go through within the complex design phase. As shown in Chart 2 above, many projects are nearing the final design step which is the issuance of the Intent to Permit letter. The team is in a continuous process-improvement mode evaluating ways to make the Design Phase more efficient.

Additionally, and given the extensive volume of roofing projects in the program, the team worked with the District to identify and hire a roofing consultant to help identify strategies to address these projects expeditiously. The roofing consultant is actively working on a comprehensive assessment of SMART roofing projects and are on target to deliver a report by end of August.

SMART Strategies Going Forward

The due diligence and strategies implemented by the District and Program Management Team in the early years of the SMART initiative have already worked to speed up the program schedule. The progress made remains in step with similar programs in South Florida and other parts of the country.

Notwithstanding the challenges that we've had to overcome early in the program, our team remains diligent about monitoring the progress of the program and implementing strategies to mitigate barriers to success while staying abreast of market conditions. With the resources of the ATKINS program controls team, we can anticipate potential market impacts and adjust our strategic approach to remain on track.

In doing so, we will continue to keep the District, the Bond Oversight Committee and District constituents informed of our progress and any necessary adjustments to the program.

Celebrating SMART Program Accomplishments

We remain optimistic that results such as this and across all aspects of the SMART program will be increasingly visible as the program continues to progress. We are pleased to provide the Bond Oversight Committee with highlights of this quarter's accomplishments in the pages that follow.

ALL SCHOOLS HAVE A PROJECT INITIATED OR UNDERWAY



**% of Projects
Initiated or
Underway**

96%

Last Reported: 96%

This Key Performance Indicator (KPI) represents the percentage of the total 1,519 **projects** that are initiated or underway in one of the six stages on the phased process chart.



**% of Schools
w/1+ Project(s)
Initiated or
Underway**

100%

Last Reported: 96%

This KPI represents the percentage of **schools** with one or more initiated or underway projects. Projects are considered initiated when funding is released and planning has begun. Projects are considered underway once they hit the first key milestone: Phase 2 - Hire Designer.

Percent of Projects in Each Phase:



Project
Planning

0.2%



Hire
Designer

6%



Design
Project

61%



Hire Contractor
/ Vendor

4%



Implement
Improvements

13%



Improvements
Complete

16%

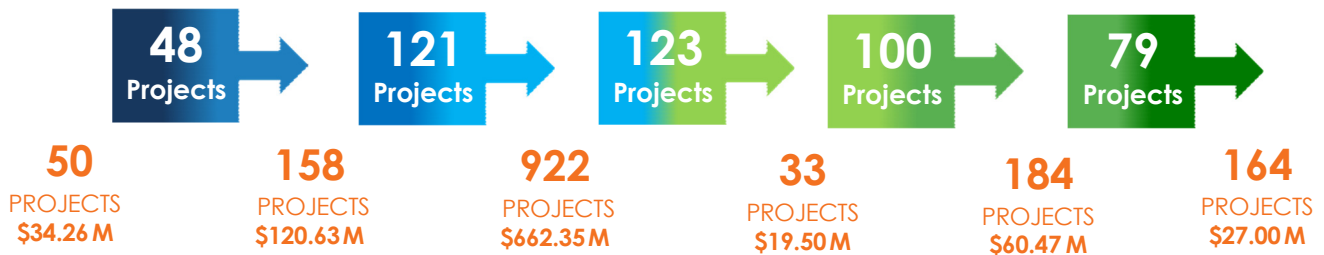
MOVING FORWARD

The following depicts the progression of projects as they advance from one phase to the next in the six-phased process:

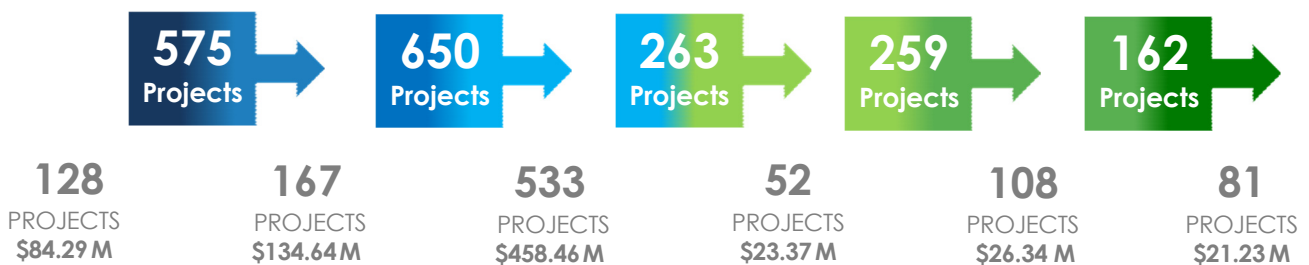


Figures provided are data through June 30, 2018

Project Advancement vs. Last Quarter – ending March 31, 2018



Project Advancement vs. same period Last Year – ending June 30, 2017



PHASED PROCESS QUARTERLY RECAP

	PREVIOUS QUARTER ENDED MARCH 31, 2018			CURRENT QUARTER ENDED JUNE 30, 2018			QUARTERLY CHANGE	
	Value*	# of projects	% of total	Value*	# of projects	% of total	Value*	# of projects
Phase 1: Planning	\$34.26	50	3.68%	\$0.56	3	0.06%	-\$33.7	-47
Phase 2: Hire Design Team	\$120.63	158	12.97%	\$86.78	92	8.89%	-\$33.85	-66
Phase 3: Design Project	\$662.35	922	71.20%	\$739.09	920	75.71%	\$76.74	-2
Phase 4: Hire Contractor/Vendor	\$19.50	33	2.10%	\$40.93	56	4.19%	\$21.43	-23
Phase 5: Implement Improvements	\$60.47	184	6.50%	\$71.08	205	7.28%	\$10.61	21
Phase 6: Complete	\$27.00	164	2.90%	\$31.71	243	3.25%	\$4.71	79
SUBTOTAL	\$924.21	1511		\$970.15	1519		\$45.94	8
Not Started	\$6.1	61	0.65%	\$6.00	60	0.61%		
TOTAL	\$930.31	1572		\$976.15	1579			

Note: Data represents all projects except Technology and Musical Instruments. *Value in millions

* Total based on District Educational Facilities Plan (DEFP) adopted on September 6, 2017. The current figure accounts for filtering out totals for weight room improvements that are now reported in a separate section of this report.

“It is as important to do this work the right way, as it is to do it quickly.”

Superintendent Robert W. Runcie

Figures provided are as June 30, 2018

SAFETY AND SECURITY

The safety and security of students and staff continues to be the District's highest priority. With a total approved budget of approximately \$132 Million, the **SAFETY component** of the SMART program reflects various aspects of work including **Single Point of Entry (SPE), fire sprinkler, fire alarm, and emergency exit signage/lighting improvements.**

SPE projects have been a top priority in the SMART Program from early on the process. In 2016, BCPS prioritized the SPE Program by accelerating Year 4 and 5 Projects to begin in Year 3. In September 2017, BCPS identified and funded 123 additional SPE projects. In February 2018, SPE projects that were included as part of renovation project packages at 20 schools were separated out so that all SPE improvements at all BCPS schools could be completed by the end of 2018 or first quarter of 2019. This is more than two years ahead of the original 2021 completion date.

As of June 2018, **ALL safety and security projects have been initiated and are in various stages of implementation.** Last quarter 138 projects were in the Design Phase and 66 projects were complete or met District standards. The SPE initiative made significant progress quarter with 75 projects now in the Design Phase and 135 projects complete or meet District standards.

In addition to other District security measures, SPE improvements serve to augment and enhance current safeguards by limiting access to the school through one entrance point during school hours. Improvements can include **perimeter fencing, new doors or gates, and other security features that fit the unique design of each school.** Working collaboratively with the school communities, the District remains diligent about enforcing existing security protocols while continuing to seek ways to enhance current features through county-wide assessments.

Examples of SPE enhancements include:



Exit Device
Hardware



Fencing &
Gates





Exterior Doors



Signage

SINGLE POINT OF ENTRY (SPE) PROJECTS





238
SCHOOLS / SITES

SPE limits access to the school through **one entrance point** during school hours which enhances existing security features.

*NOTE: For the safety of students and staff the listing of schools was not included.



~\$26 Million

ALLOCATED FOR
SINGLE POINT OF ENTRY (SPE)
PROJECTS DISTRICT WIDE



Comparison of data reported last quarter: **March 31, 2018**

*NOTE: In September 2017 the School Board approved funding for 123 additional Single Point of Entry improvements.

UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN HIGH SCHOOLS

The District remains committed to delivering improvements at **Blanche Ely High School**, **Northeast High School** and **Stranahan High School**. Below are highlights of facilities projects underway at each of these schools as of June 30, 2018.



Blanche Ely High School

Primary Renovations are **96% Complete** in the **Design Phase** and the designer has revised and resubmitted 100% of Construction Documents (CD's) for review and permitting. The GMP was approved and upon approval of drawings, CMAR can begin mobilizing for implementation.

Single Point of Entry is **95% Complete** in the **Implementation Phase**. Construction is nearing completion, pending delivery and installation of door hardware.

School Choice Enhancement is **10% Complete** in the **Implementation Phase**. Voting was completed this quarter and the school community chose to utilize their school choice dollars for a podium, media backdrop, tables, chairs and upgrade to digital classrooms. Deliveries are anticipated to take place in Q4 2018.

Weight Room is **100% Complete** and in use by the students. The school community celebrated this monumental accomplishment with a ribbon cutting ceremony, featuring a guest appearance by Superintendent Runcie.



UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN HIGH SCHOOLS continued



Northeast High School

Primary Renovations are **97% Complete** in the **Design Phase**. 100% of the Construction Documents (CD's) are in review by the building department and permitting is anticipated during Q3 2018. Based on the GMP submitted, the Board is using practical solutions to review the scope and determine best use of funds.

Single Point of Entry is **90% Complete** in the **Implementation Phase**. SPE entry was completed during the 2017-18 school year. Canopy entry is currently under construction.

School Choice Enhancement is **88% Complete** in the **Implementation Phase**. The following items have been delivered and are use by students and staff: outdoor trash receptacles, science equipment, golf carts, tables and marquee. Two (2) gym scoreboards and a football scoreboard delivered this quarter. Two (2) electric strikes are to be installed on the main entrance door and the interior door.

Weight Room is **80% Complete** in the **Design Phase**. Improvements are tied to the primary renovations. Due to a re-design request of the scope, initiation of implementation is pending progress of the primary renovations.



UPDATE ON BLANCHE ELY, NORTHEAST & STRANAHAN HIGH SCHOOLS continued



Stranahan High School

Primary Renovations are **98% Complete** in the **Design Phase**. 100% Construction Documents (CD's) are in review by the building department. Designer revised and resubmitted drawings, permitting is anticipated during Q3 2018.

Single Point of Entry is **50% Complete** in the **Completion Phase**. Project is in Construction Closeout and has been in use since the end of the 2017-18 school year.

School Choice Enhancement is **85% Complete** in the **Implementation Phase**. The following items have been delivered and are use by students and staff: three 50" TVs, outdoor picnic tables with umbrellas, projectors, document cameras, picnic tables, printers, picnic benches, scientific calculators, student laptops, PA system, marquee sign and office furniture. Banners are on order and anticipated for delivery in Q3 2018. Currently, proposals are being coordinated for the remaining balance.

Cafeteria Additions / Renovations is **85% Complete** in the **Hire Designer Phase**.

Weight Room is **100% Complete** and in use by the students. The school community celebrated this monumental accomplishment with a ribbon cutting ceremony, featuring a guest appearance by Superintendent Runcie.

Track: is **100% Complete** and in use by the students.



BOARD APPROVALS QUARTERLY RECAP

Notable progress was made in the quarter ending June 30, 2018. During the period of April 1, 2018 to June 30, 2018 the Board approved: advertisement of twenty-four (24) design Professional Services Agreements (PSA's); eight (8) Request for Qualifications; two (2) Construction Manager at Risk (CMAR) Agreements; twelve (12) authorizations to Advertise for Bids; and two (2) Construction Bid Recommendations.

The following is a summary of the various approvals being tracked from quarter to quarter:

Summary Board Approvals

	PREVIOUS QUARTER ENDED MARCH 31, 2018			CURRENT QUARTER ENDED JUNE 30, 2018		
	Jan.	Feb.	Mar.	Apr.	May	June
Design PSA's	6	18	6	9	5	10
RFQ's	0	0	0	1	0	7
CMAR Agreements	0	1	0	1	0	1
Advertise for Bids	7	8	8	3	3	6
CMAR – GMP*	0	0	0	0	0	0
Construction Bid Recommendations*	0	0	1	0	2	0
TOTAL	13	27	15	14	10	24

*Construction Bid Recommendations is a new addition to the reporting totals for Board Approvals

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in April 2018.

APRIL 2018: 14 Milestone Activities

	# of Approvals	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	9	Apollo Middle School, Endeavour Primary Learning Center [CMAR delivery], Hallandale Magnet High School, Marjory Stoneman Douglas High School [CMAR delivery], Nob Hill Elementary School [CMAR delivery], Park Trails Elementary School, Sanders Park Elementary Magnet School, Thurgood Marshall Elementary School [CMAR delivery], Welleby Elementary School
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Stranahan High School [CMAR delivery] – Cafeteria Addition/Renovations
BOARD APPROVED: CMAR Agreements	1	Marjory Stoneman Douglas High School
BOARD APPROVED: Authorizations to Advertise for Bids	3	Margate Middle School, Pasadena Lakes Elementary School, Riverglades Elementary School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	0	No Construction Bid Recommendations for SMART Program Renovations were submitted for approval.

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in May 2018.

MAY 2018: 10 Milestone Activities

	# of Approvals	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	5	Cooper City High School [CMAR delivery], Deerfield Beach High School, Mary M. Bethune Elementary School, Sawgrass Elementary School, Sheridan Technical High School
BOARD APPROVED: Request for Qualifications (RFQ's)	0	No RFQ's agreements for SMART Program Renovations were submitted for approval
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	3	Morrow Elementary School, Sawgrass Springs Middle School & South Broward High School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Construction Bid Recommendations	2	Annabel C. Perry Pre-K-8 & Castle Hill Elementary School

QUARTERLY MILESTONES

Board Approvals

The following is a summary of the various approvals that occurred in June 2018.

JUNE 2018: 24 Milestone Activities

	# of Approvals	Schools
<b style="color: #0070C0;">BOARD APPROVED: Design Professional Services Agreements (PSA's)	10	Cooper City Elementary School [CMAR delivery], Coral Springs Pre-K-8, Crystal Lake Middle School [CMAR delivery], Heron Heights Elementary School [CMAR delivery], Nova Blanche Forman Elementary School [CMAR delivery], Nova Eisenhower Elementary School [CMAR delivery], Pines Middle School (CMAR delivery), Plantation Park Elementary School [CMAR delivery], Silver Palms Elementary School [CMAR delivery], Tradewinds Elementary School [CMAR delivery] & Westglades Middle School
<b style="color: #0070C0;">BOARD APPROVED: Request for Qualifications (RFQ's)	7	Cresthaven Elementary School, Deerfield Beach Middle School, Lyons Creek Middle School, Monarch High School, New Renaissance Middle School, Silver Lakes Middle School, & Stranahan High School – Cafeteria Addition/Renovations
<b style="color: #0070C0;">BOARD APPROVED: CMAR Agreements	1	Cooper City High School
<b style="color: #0070C0;">BOARD APPROVED: Authorizations to Advertise for Bids	6	Bright Horizons Center, Deerfield Beach Elementary School, Dr. Martin Luther King Jr. Montessori Academy, Lloyd Estates Elementary School, Maplewood Elementary School & Ramblewood Middle School
<b style="color: #0070C0;">BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR GMP Agreements for SMART Program Renovations were submitted for approval.
<b style="color: #0070C0;">BOARD APPROVED: Construction Bid Recommendations	0	No Construction Bid Recommendations for SMART Program Renovations were submitted for approval.

ADDITIONAL BOARD ACTIONS

The following is a summary of the additional board actions that resulted in revisions, amendments or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
APRIL	
<p>Amendment to Professional Services Agreements version 3 and 4 – Multiple Design Professionals – Multiple Schools</p>	<p>The purpose of the Amendments to the Professional Services Agreements approved under PSA V3 dated March 3, 2017, and PSA V4 dated August 28, 2017, from period starting July 25, 2017 through February 21, 2018, is to add new provisions under Article 2.1.11.1, revise Article 2.4.4.6, replace Article 2.5.9 in its entirety, and add new provisions to Article 4.1.12. Note: The content of the aforementioned Agreements (PSA V3 and PSA V4) is the same. The only difference is the approval date of each Agreement.</p>
<p>Second GMP Amendment to the Construction Services Agreement for Blanche Ely High School</p>	<p>The scope of work includes gymnasium assessibility, ADA stage lift, outdoor dining renovations, fire sprinklers, HVAC improvements, building envelope improvements, STEM lab improvements, media center improvements and IAQ and fascia replacement.</p> <p>The purpose of the second GMP amendment is to establish \$17.992,000 as the GMP for the remaining SMART Program improvements.</p>
<p>Second GMP Amendment to the Construction Services Agreement for Stranahan High School</p>	<p>The scope of work for the Second GMP Amendment includes replacement of non-ADA compliant concrete ramps and installation of aluminum canopies, fire sprinklers, fire alarm, roof and loggias replacement, STEM lab improvements, media center improvements, HVAC improvements, and electrical improvements.</p> <p>The Second GMP Amendment submitted by Gilbane Building Company exceeds the available funds and requires additional funding to proceed with the SMART Program Renovations. In order to authorize the award of this Second GMP Amendment, CBRE Heery recommends the Board approve additional funding in the amount of \$13,710,000.</p>

ADDITIONAL BOARD ACTIONS

The following is a summary of the additional board actions that resulted in revisions, amendments or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
APRIL continued	
<p>Additional funding for Cypress Bay High School (Single Point of Entry)</p>	<p>Proposal received from Grace & Naeem Uddin, Inc. in the amount of \$304,750 exceeded the pre-bid construction budget of \$198,000 in order to maintain a 10% construction contingency for the project, Heery recommended that the Board approve additional funding in the amount of \$116,336.</p>
<p>Change Order #1 for Tequesta Trace Middle School (Single Point of Entry)</p>	<p>Item #1 – (COI#1) Removal of bookshelves, relocation of data and electrical outlets: Relocation of data and electrical outlets required due to removal of bookshelves. During construction, a progress walk through was conducted with the school administration. During this walk through, it was determined that the single point of entry interior space would operate more efficiently with the removal of the existing bookshelves including the relocation of data and electrical outlets. (Owner’s Request - \$1,006; Add 2 days)</p>
<p>Change Order #1 for Olsen Middle School (Single Point of Entry)</p>	<p>Item #1 – (COI#1) Correct Difference in Slab Elevations: After demolition of a masonry wall for the placement of two exterior doors (223D.1 and 223D.2), an unforeseen condition was discovered in the slab elevation. The interior slab is higher than the adjacent exterior slab by 6- 1/2" at Door 223D.1 and 4-3/4" higher at Door 223D.2. Due to the elevation differences, the corridor concrete slab was raised to match existing elevations and to comply with ADA requirements. (Unforeseen - \$11,588; Add 21 days)</p>
<p>Acceleration of SMART Funding for Weight Room Renovations- Various Schools-Year 5 (2019) to Year 4 (2018)</p>	<p>Accelerated funding for Weight Room Renovations in the SMART Program for Phase (5) schools from Year 5 (2019) to Year 4 (2018). The SMART Weight Room Renovations scheduled for all District high schools are currently ahead of the anticipated delivery dates. Currently, the Phase (5) schools have all concluded a comprehensive selection process and a coordinated review for safety, Americans for Disability Act, dimensional clearance, and gender equity/equality, but couldn't move forward until a funding acceleration was approved.</p>

ADDITIONAL BOARD ACTIONS

The following is a summary of the additional board actions that resulted in revisions, amendments or change orders to existing agreements during the quarter.

ADDITIONAL BOARD ACTIONS	DESCRIPTION
MAY	
No Additional Board Actions for the month of May	
JUNE	
Additional funding for Bayview Elementary School (HVAC and Building Envelope Improvements)	A construction services minor project (CSMP) proposal received from Thornton Construction Company in the amount of \$1,915,303 exceeded the pre-bid construction budget of \$1,054,631.
Additional funding for Forest Hills Elementary School (Fire Sprinklers, Media Center and Building Envelope Improvements)	A construction services minor project (CSMP) proposal received from FHP Tectonics Corporation in the amount of \$1,911,992 exceeded the pre-bid construction budget of \$1,054,631
Second Amendment to Professional Services Agreement for William Dandy Middle School	The original scope of work included fire sprinkler installation in Buildings 12, 13, 14, 15, 17, and 18. As is done in every project with fire sprinkler scope, the Project Manager reviewed the plan of work with the District's Chief Fire Official. As a result of the review of the life safety requirement and code requirements, direction was received to remove the original scope mentioned above and replace it with full sprinkler coverage of Building 2. Subsequently, a credit and an increase in fees have been negotiated and are now coming to the Board as an Amendment to the original PSA.
Change Order #1 - Various Sites (Lightning Protection Replacement)	Lightning protection installation for the eight (8) deleted buildings will be included in the GOB renovation project. The two (2) additional buildings/sections were added due to code requirement. Plans were changed to aluminum conductors and then to copper conductors.
Construction Services Minor Projects Amendment to Existing Construction Services Minor Projects (CSMP)	Approve the amendment to the existing CSMP Contracts for mechanical, roofing, electrical, Fire Sprinklers and general contractors, to improve the quality and clarity of the Agreements which arose subsequent to administration of these CSMP agreements.

ADDITIONAL SCHOOLS THAT MADE NOTABLE PROGRESS

These RFQs did not require Board approval to advertise.

***7 Schools** Advertised for Request For Qualifications (RFQ) for Professional Design Services

APRIL

1. Stranahan High School – Cafeteria/Kitchen

JUNE

1. Cresthaven Elementary School
2. Deerfield Beach Middle School
3. Lyons Creek Middle School
4. Monarch High School
5. New Renaissance Middle School
6. Silver Lakes Middle School

LOOK AHEAD – NEXT QUARTER

The following is a summary of the anticipated Board approvals to occur in July and August 2018.

LOOK AHEAD		
	# of PSA's or Authorizations	Schools
JULY 2018: Anticipated Design Professional Services Agreements (PSA's)	1	Stranahan High School (New Cafeteria Addition / Renovations)
JULY 2018: Anticipated Authorizations to Advertise for Bids	2	Boyd H. Anderson High School and Pembroke Pines Elementary School
JULY 2018: Construction Bid Recommendations	2	Griffin Elementary School and Silver Trail Middle School
AUGUST 2018: Anticipated Authorizations to Advertise for Bids	6	Broadview Elementary, Dave Thomas Education Center, Deerfield Park Elementary School, Norcrest Elementary, Pines Lakes Elementary School and Sunset Lakes Elementary
AUGUST 2018: Construction Bid Recommendation	4	Miramar Elementary School, Palm Cove Elementary School, Pompano Beach Elementary, Quiet Waters Elementary School

GOING GREEN

The SMART program is GOING GREEN as projects complete the BLUE design phases and transition into the GREEN implementation phases. This quarter, the SMART program is pleased to highlight a total 24 projects that are Going Green. A total of **ten (10) schools** have primary renovations projects have transitioned into the **implementation phase**. Additionally, **fourteen (14) schools** have primary renovations that are now in the **hire vendor phase**. With the majority of SMART projects steadily moving through the various stages of the design phase, we anticipate a continued progression of projects Going Green through the year.

Below please find a list of schools with primary renovation projects in the green Hire Vendor and Implementation phases.



Hire Contractor / Vendor

- | | |
|---|---|
| <ul style="list-style-type: none"> • Bayview Elementary • Castle Hill Elementary • Discovery Elementary • Forest Hills Elementary • Griffin Elementary • Miramar Elementary • Palm Cove Elementary | <ul style="list-style-type: none"> • Plantation Elementary • Pompano Beach Elementary • Quiet Waters Elementary • Rock Island Elementary • Silver Lakes Elementary • Silver Trail Middle • West Broward High |
|---|---|



Implement Improvements

- | | |
|---|--|
| <ul style="list-style-type: none"> • Coconut Creek Elementary • Coral Cove Elementary • Cypress Run Education Center Center • Dave Thomas Education Center - East • Eagle Ridge Elementary | <ul style="list-style-type: none"> • Indian Ridge Middle • Lauderdale Lakes Middle • Manatee Bay Elementary • McNicol Middle • Eagle Ridge Education Center |
|---|--|

SCHOOLS IN IMPLEMENTATION



**Coconut Creek
Elementary School**

**Cypress
Elementary School**



**Eagle Ridge
Elementary School**

**Indian Ridge
Middle School**



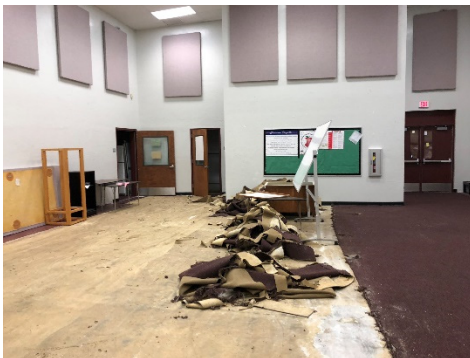
*All Schools and their scope are NOT pictured

SCHOOLS IN IMPLEMENTATION continued



**Lauderdale Lakes
Middle School**

**Manatee Bay
Elementary School**



**McNicol Middle
School**

*All Schools and their scope are NOT pictured

SUMMER 2018 INTERNS

This quarter the District once again leveraged the SMART Program to enhance the learning experiences for students wanting to pursue careers in architecture, construction and engineering.

The SMART internship program offers students a unique opportunity to experience the complex behind-the-scenes work involved in the Design and Implementation of the SMART renovations at their schools. Ten (10) students – five from **Blanche Ely High School** and five from **Stranahan High School** – earned an internship spot with CBRE | Heery and Atkins to work side-by-side with the SMART Project Management Team.

This is the third year both firms have partnered with these pre-engineering magnet schools for the Developing Engineering Explorers Program (DEEP) paid internship.



SUMMER 2018 INTERNS continued

The Interns had the opportunity to take part in several parts of the SMART project process during the duration of their internship:

- ✓ **Stranahan** students attended a QSEC meeting to observe the process of selecting a design team for the Stranahan cafeteria and kitchen improvements.
- ✓ **Stranahan** students also visited their own school to witness renovation to the pool that is underway
- ✓ **Blanche Ely** students visited Coconut Creek Elementary School to watch the transition of design drawings to reality during the installation of fire sprinklers, roof improvements, and bathroom renovations. They also visited their own school with a set of design drawings for a guided tour with the construction coordinator to see how the SMART improvements will impact their campus.
- ✓ The **Blanche Ely** interns also competed against each other with small-scale models based on the design drawings of the improved dining area at their school that they had built over a week long period using only materials found around the office.

These experiences support the BCPS ongoing mission to offer a well-rounded education experience and provide a wide range of opportunities for students to learn through programs like the SMART internships.



FLAGS SUMMARY

Unexpected challenges can occur as SMART facilities projects move through the process towards completion. In this quarterly report a total there are a total of **245 flags** at **152 schools**, signaling scheduling and budgetary impacts.

With over half of SMART projects in Phase 3, the majority of the schedule impacts have occurred in projects during the design phase. The program management team is working with District staff and design professionals to identify barriers and strategies to regain the schedule. The District remains committed to addressing these concerns and moving many of these projects into the implementation phase (Phase 5) this year.

The following list identifies the schools with budgetary and scheduling impacts on some of the ongoing projects in the SMART Program.

Project Scope	Quarter Ending March 2018			Quarter Ending June 2018				
	Schedule Issues	Budget Issues	Total Flags Last Quarter	Schedule Issues Resolved from Previous Quarter	Budget Issues Resolved from Previous Quarter	New Schedule Issues	New Budget Issues	Total Flags This Quarter
Primary Renovations	96	2	98	-6	-2	+20	+6	116
Single Point of Entry	31	2	33	-1	-2	+15	+1	46
School Choice Enhancements	68	0	68	-8	0	+17	+0	77
Other	6	0	6	-4	0	+4	+0	6
Total	201	4	205	-19	-4	+56	+7	245

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Annabel C. Perry Pre-K-8	Primary Renovations	S	S/B	Delay in schedule due to pending decision on Media Center Design. Media Center Design separated from the Primary Renovation. Project is now in the process of hiring vendor. Additional funding of \$1,950,037 was approved by the Board on May 22, 2018.
Annabel C. Perry Pre K-8	School Choice	S		
Annabel C. Perry Pre- K-8	Media Center		S	Original design resulted in high cost estimates. The project is being redesigned to fall within the established budget.
Apollo Middle	Single Point of Entry		S	Substantial Completion has been achieved. Completion is anticipated in Q3 2018.
Atlantic Technical, Arthur Ashe, Jr Campus	Primary Renovations	S	S	Delays have occurred in the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for final review and permitting.
Atlantic Technical College & High School	Primary Renovations		S	Delays have occurred in the Design Phase of the Project that affected the project schedule. The project schedule is being closely watched to avoid further delays.
Atlantic West Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Further delay due to addition of a DEFP project for completion along with primary renovations. Designer has revised and resubmitted the 100% construction drawings for review and permitting.
Atlantic West Elementary	School Choice		S	PE court shade awaiting delivery and marquee is finalizing installation.
Attucks Middle	Primary Renovations – P1	S	S	Delays have occurred in the Design Phase that have affected the Project schedule. Designer has committed to completing the Design in accordance with the forecast schedule.
Attucks Middle	Primary Renovations – P2	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Banyan Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.
Banyan Elementary	School Choice	S	S	Marquee vendor preparing the drawings for permitting. Playground vendor addressing design comments.
Bayview Elementary	Primary Renovations	S	B	Board approved a budget increase of \$946,739 based on bid results when hiring the vendor.
Blanche Ely High	Primary Renovations	S	S/B	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting. Project is CMAR delivery, so a cost estimate was provided by the vendor and the board approved a budget increase of \$7,310,000 prior to Phase 4.
Blanche Ely High	Single Point of Entry	S	S	Delays during implementation due to construction re-work and revisions to drawing which impacted procurement of materials.
Blanche Ely High	School Choice	S	S	Items are on order and pending delivery.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Boyd H. Anderson High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.
Boyd H. Anderson High	Single Point of Entry	S	S	Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.
Bright Horizons Center	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
Broadview Elementary	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.
Broadview Elementary	School Choice	S	S	Playground vendor addressing design comments. Marquee permit drawings are in progress.
Castle Hill Elementary	Primary Renovations		S/B	Delays during Phase 4 due to high bids. Additional funding of \$1,567,030 was approved by the Board on May 22, 2018.
Castle Hill Elementary	School Choice		S	Marquee installation and completion is anticipated in Q3 2018.
Central Park Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Central Park Elementary	School Choice	S	S	Coordinating additional proposals for the remaining available funds.
Chapel Trail Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Chapel Trail Elementary	School Choice		S	Delays due to design process of the Playground. Anticipated permit in Q3 2018.
Charles Drew Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 4 and Phase 5.
Charles Drew Elementary	School Choice		S	Coordinating additional proposals on the remaining available funds.
Charles Drew Family Resource Center	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 5.
Charles Drew Family Resource Center	School Choice	S		
Charles W. Flanagan High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Coconut Creek Elementary	Primary Renovations	B		
Coconut Creek Elementary	School Choice	S	S	Coordinating additional proposals on the remaining available funds.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Coconut Creek High	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The project schedule is being closely watched to avoid further delays.
Coconut Creek High	Single Point of Entry	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The Single Point of Entry scope will be separated from the Primary Renovation for implementation to expedite the project.
Coconut Creek High	School Choice	S	S	Items are on order and pending delivery.
Coconut Palm Elementary	School Choice		S	Delays due to design process of the Playground. Anticipated permit in Q3 2018.
Colbert Museum Magnet	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Colbert Museum Magnet	School Choice	S	S	Delay due to design process of the digital marquee and playground shade structure.
Collins Elementary	Primary Renovations		S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 60% construction drawings based on comments.
Cooper City High	Weight Room		S	Code issue delayed design process. Schedule mitigation is underway.
Coral Park Elementary	School Choice	S	S	Playground design process caused delay. School's decision to re-purpose marquee funding has further impacted the schedule and percentage.
Coral Springs High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on 100% construction drawings to submit for comments.
Coral Springs High	Single Point of Entry	S	S	Pulled out of primary renovations and accelerated for early completion. Review resulted in need for plan revision
Coral Springs High	Weight Room		S	Delay due to Code issue. There is an existing high voltage panel in the room designated for the Weight Room which must be addressed.
Cross Creek	Single Point of Entry	S	S	Substantial Completion has been achieved. Completion is anticipated in Q3 2018.
Cypress Bay High	Primary Renovations	S	S	Delay occurred during the design phase in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Cypress Bay High	Classroom Addition	S		
Cypress Bay High	Single Point of Entry	S	S/B	Delay occurred during phase 4 due to high bids. Anticipated completion by the end of calendar year 2018. Additional funding of \$116,336 was approved by the Board on April 10, 2018.
Cypress Bay High	Track	S		
Cypress Elementary	Primary Renovations		S	Rain has slowed down the roofing portion of construction. Delay due to weather has been identified and is being addressed.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Cypress Elementary	School Choice	S	S	Delays due to design process of the marquee sign. Anticipated permit in Q3 2018.
Cypress Run Edu. Center	Single Point of Entry		S	Delays experienced during construction. Project progressing to Substantial Completion.
Dave Thomas Edu. Center – East	School Choice	S		
Dave Thomas Edu. Center - West	Single Point of Entry	S	S	Delays due to scheduling of inspections and testing for Substantial Completion. Final inspection is pending.
Davie Elementary	Primary Renovations		S	The kick-off meeting at the start of Design was delayed due to Hurricane Irma. The loss of time has not been recovered. The project design is being closely watched to complete the design drawings for permitting.
Deerfield Beach Elementary	Primary Renovations		S	The inclusion of DEFP projects to the primary renovations caused delay to schedule. Design drawings are currently in review for permitting.
Deerfield Beach Elementary	School Choice	S	S	Delays due to design process of the outdoor classroom shade structure. Permit has been issued and pending installation.
Deerfield Beach High	Primary Renovations – P1	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Deerfield Beach High	Single Point of Entry	S		
Deerfield Beach Middle	Single Point of Entry		S	Delays during construction impacted project schedule. Pending receipt of Certificate of Completion.
Deerfield Park Elementary	Single Point of Entry		S	Delays during construction impacted project schedule. Pending receipt of Certificate of Completion.
Dillard 6-12	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Dillard 6-12	Single Point of Entry		S	Pulled out of primary renovations and accelerated for early completion. Change in direction impacted schedule.
Dillard 6-12	School Choice		S	Marquee is in final stage of design process.
Discovery Elementary	School Choice	S	S	Coordinating additional proposals on the remaining available funds.
Dolphin Bay Elementary	School Choice		S	Delays due to design process of the playground upgrades. Anticipated permit in Q4 2018.
Dr. Martin Luther King, Jr. Montessori Academy	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Dr. Martin Luther King, Jr. Montessori Academy	School Choice	S	S	Completion of the Marquee Sign anticipated in Q3 2018.
Driftwood Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Driftwood Middle	School Choice		S	Proposals for the fitness center and computer lab upgrades are being coordinated.
Eagle Point Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.
Eagle Ridge Elementary	Primary Renovations	S/B		
Embassy Creek Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid further delays.
Embassy Creek Elementary	School Choice		S	Delay due to backlog of laptops. Estimated delivery in Q4 2018.
Endeavour Primary Learning Center	Single Point Entry	S	S	Delays during construction impacted project schedule. Pending receipt of Certificate of Completion.
Everglades Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Everglades Elementary	School Choice	S	S	Coordinating additional security enhancements proposals.
Everglades High	School Choice	S		
Fairway Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Fairway Elementary	School Choice	S	S	Completion of the Marquee Sign anticipated in Q3 2018.
Flamingo Elementary	Primary Renovations	S	S	Delay in phase 2 due to scope overlap of the re-roofing of Building 1. Awaiting documentation in order to issue authorization to proceed to designer.
Floranada Elementary	School Choice	S	S	Delays due to design process of the marquee sign. Anticipated permit in Q3 2018.
Forest Glen Middle	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.
Forest Glen Middle	Single Point of Entry	S	S	Delays due to high bids and re-evaluation during Phase 4. Project is still progressing and is anticipated to be complete prior to the end of calendar year 2018.
Forest Glen Middle	School Choice	S	S	Pending delivery of gym bleachers.
Forest Hills Elementary	Primary Renovations		B	Additional funding of \$1,083,601 was approved by the Board on June 26, 2018.
Forest Hills Elementary	Fire Alarm	S	S	Additional design requirements, initially unknown, have impacted the design phase and project schedule. A new design firm is being included to complete the design. The project schedule is being re-evaluated.
Forest Hills Elementary	School Choice	S	S	Delays due to design process of the marquee sign.
Fort Lauderdale High	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Fort Lauderdale High	School Choice	S	S	Outdoor picnic tables are on order and pending delivery.
Fox Trail Elementary	School Choice	S	S	Items are on order and pending delivery.
Gator Run Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Gator Run Elementary	School Choice	S	S	Delays due to design process of the covered outdoor classroom. Anticipated permitting Q4 2018.
Glades Middle	School Choice	S		
Griffin Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that has affected the Project schedule. Working to avoid any further delays.
Griffin Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings of playground structure.
Gulfstream Academy of Hallandale Beach (f.k.a Hallandale Adult and Community)	Primary Renovations		S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The project schedule is being closely watched to avoid further delays.
Gulfstream Early Learning Center of Excellence (f.k.a Gulfstream Middle)	School Choice	S	S	SCEP funding is under re-evaluation due to transition of school to center.
Hawkes Bluff Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Hawkes Bluff Elementary	School Choice		S	School coordinating quotes for microphones.
Hollywood Hills Elementary	Single Point of Entry		S	Delays occurred during implementation. Project is progressing to substantial Completion.
Hollywood Hills High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Hollywood Hills High	Single Point of Entry	S	S	Pulled out of primary renovations and accelerated for early completion.
Hollywood Hills High	School Choice	S		
Hollywood Park Elementary	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer revised and resubmitted 100% construction drawings based on comments for permitting.
Hollywood Park Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings of playground upgrades.
J.P. Taravella High	Single Point of Entry	S	S	Delay in Phase 4 due to failed negotiations with Contractor. New contractor negotiations were successful.
J.P. Taravella High	Track	S		

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
James S. Rickards Middle	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted 100% construction drawings based on comments for permitting.
James S. Rickards Middle	Single Point of Entry	S	S	Delay due to previous plan to include project in primary renovations.
James S. Rickards Middle	School Choice	S	S	Digital Marquee and pending installation.
Lake Forest Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Lanier-James Education Center	School Choice	S	S	Delays due to design process of the marquee sign. Anticipated permitting Q3 2018.
Larkdale Elementary	Single Point of Entry	S	S	Delays due to scheduling of inspections and testing for Substantial Completion.
Lauderdale Lakes Middle	Primary Renovations	S		
Lauderdale Lakes Middle	School Choice	S	S	Marquee is in design process.
Lauderdale Manors Early Learning and Resource Center	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer has revised and resubmitted 100% construction drawings based on comments for permitting.
Lauderdale Manors Early Learning and Resource Center	School Choice		S	Delays due to design process of the playground upgrades. Anticipated permitting Q4 2018.
Lauderhill 6-12 STEM-MED	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Lauderhill 6-12 STEM-MED	Single Point of Entry	B	S	Delay occurred during Phase 4 due to high bid has impacted schedule.
Lauderhill 6-12 STEM-MED	School Choice	S	S	Scope and budget evaluation process caused initial delay.
Lloyd Estates Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer has committed to completing the Design in accordance with the forecast schedule.
Manatee Bay Elementary	School Choice	S		
Maplewood Elementary	Primary Renovations – P1	S	S	Delays have occurred in the Design Phase of the Project that have affected the schedule. Design drawings are currently in review for comments.
Maplewood Elementary	Primary Renovations – P2	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to avoid further delays.
Maplewood Elementary	School Choice	S	S	Anticipated completion of Playground upgrades in Q3 2018.
Margate Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to avoid future delays.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Margate Elementary	Single Point of Entry	S	S	Change in direction caused delay in phase. Scope of work includes replacement of fence and gates, but site currently meets district standards.
Margate Elementary	School Choice	S	S	Coordinating additional security enhancements proposals.
Margate Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Margate Middle	Single Point of Entry	S	S	Single Point of Entry to be completed separate from the Primary Renovation to expedite the project. Change in direction caused delay in phase.
McNab Elementary	Primary Renovations	S	S	Delays have occurred in the design phase which has impacted the project schedule. Multiple re-submissions of Construction Documents have been made. Additional revisions have been required to receive a permit.
McNicol Middle	Single Point of Entry		S	Delays occurred in receiving a Notice to Proceed for Construction. Project is progressing to Substantial Completion.
Miramar Elementary	Primary Renovations	S	S	Delays have occurred in the permitting process of the construction documents and has affected the project schedule. Permit has been received and the project is in the process of hiring a contractor.
Miramar Elementary	School Choice		S	Delays due to design process of the marquee sign. Installation anticipated for Q3 2018.
Miramar High	Single Point of Entry	S	S	Delays occurred during implementation. Pending receipt of Certificate of Completion.
Mirror Lake Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid future delays.
Mirror Lake Elementary	School Choice	S	S	Additional laptops on order and anticipated delivery Q3 2018.
Morrow Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid any further delays.
Morrow Elementary	School Choice		S	Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
New River Middle	Primary Renovations	S	S	Delays have occurred during the Design phase that have required revisions to the construction documents. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting
New River Middle	School Choice	S	S	Due to some underground utilities challenges in the desired location of the outdoor classroom, the school may cancel that project.
North Fork Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
North Fork Elementary	Single Point of Entry	S	S	Delays experienced during phase 4 and phase 5 impacted project schedule. Pending receipt of certificate of completion.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
North Fork Elementary	School Choice	S	S	Schedule previously affected due to reevaluation of scope with input from school community. Items have been voted for and ordered.
North Lauderdale Pre K-8	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for review and permitting.
North Lauderdale Pre K-8	School Choice	S	S	Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.
North Side Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
North Side Elementary	Single Point of Entry	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Northeast High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting. GMP further delayed due to request for change of scope to include demolition and new addition.
Northeast High	Single Point of Entry		S	Schedule impacted by delay in implementation. Construction nearing completion for canopy.
Northeast High	Weight Room		S	Improvements are tied to the primary renovations. Pending progress on the primary renovations prior to initiation of implementation.
Northeast High	School Choice	S	S	Pending installation of two electric strikes on the main entrance door and the interior door in Q3 2018.
Nova Eisenhower Elementary	Single Point of Entry	S	S	Delays during construction. Project progressing to Substantial Completion.
Nova High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Nova High	Single Point of Entry	S	S	Delays have occurred during the Design process related to the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by Heery prior to submission for permitting.
Nova Middle	Primary Renovations		S	Delays have occurred during the Design process related to the project complexity. Extensive effort has been required during design reviews and the response to the review comments throughout the project. The project is in review by Heery.
Nova Middle	Fire Sprinklers	S	S	Scope has been pulled out of primary renovations for completion with the Nova High School scope, which is on the same campus. Change in direction has caused delay.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Oakland Park Elementary	Primary Renovations		S	The kick-off meeting at the start of Design was delayed due to scheduling issues. The loss of time has not been recovered. The project is progressing thru Design with the next step to submit the drawings for comments.
Oakland Park Elementary	School Choice	S	S	SCEP scope is directly tied to the Primary Renovations
Oakridge Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.
Olsen Middle	Primary Renovations		S	Delay has occurred in the Design process that has affected the project schedule. The project is in the final stages of design and soon to be submitted for review. The project schedule is being closely watched to avoid further delays.
Orange Brook Elementary	School Choice	S	S	Coordinating quotes for the remaining balance.
Oriole Elementary	School Choice	S	S	Scope and budget evaluation process caused initial delay. Items have been selected and proposals are being coordinated
Palm Cove Elementary	Primary Renovations	S	S	Delays occurred in the design process that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.
Park Lakes Elementary	School Choice	S	S	Delays due to design process of the playground upgrades. Permitting anticipated in Q4 2018.
Parkway Middle	Primary Renovations	S	S	Delays have occurred in the design phase due to additional roofing scope. Working to avoid further delays.
Parkway Middle	School Choice	S	S	Scope and budget evaluation in progress.
Pasadena Lakes Elementary	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the design phase that have impacted the project schedule. Working on avoiding further delays.
Pasadena Lakes Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings of marquee signage.
Pembroke Lakes Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.
Pembroke Pines Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.
Pinewood Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Pinewood Elementary	School Choice		S	Delays due to design process of the marquee sign. Permitting anticipated in Q3 2018.
Pioneer Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid any future delays.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Pioneer Middle	School Choice		S	Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.
Piper High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Piper High	Single Point of Entry	S	S	Delay due to previous plan to include project in primary renovations.
Plantation Elementary	Primary Renovations	S		
Plantation Elementary	School Choice	S	S	Schedule previously affected due to re-evaluation of scope with input from school community. Items have been voted for and ordered.
Plantation Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Plantation Middle	School Choice	S	S	Budget evaluation process caused initial delay. Items have been selected and are on order.
Pompano Beach Elementary	Primary Renovations	S	S	Delays occurred during the design process that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.
Pompano Beach High	Single Point of Entry	S	S	Delays have occurred in Implementation due to fabrication and material delivery. Working on regaining progress.
Pompano Beach Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Quiet Waters Elementary	Primary Renovations	S	S	Delays occurred during the design that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.
Quiet Waters Elementary	School Choice	S	S	Schedule previously affected due to reevaluation of scope with input from school community. Items have been voted for and ordered.
Ramblewood Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Ramblewood Elementary	School Choice	S	S	Digital marquee is in the design process and pending permitting.
Ramblewood Middle	Primary Renovations		S	Delays have occurred in the Design Phase of the project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.
Ramblewood Middle	School Choice		S	Marquee Sign completion anticipated Q3 2018.
Riverglades Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Rock Island Elementary	Primary Renovations	S	S	Delays occurred during the design that affected the project schedule. Permit has been received and the project is in the process of hiring a vendor.
Royal Palm Elementary	Primary Renovations		S	The kick-off meeting at the start of Design was delayed due to scheduling issues. The project is processing to submission for review and comments.
Royal Palm Elementary	Single Point of Entry	B	S	Delays in phase 3 and phase 4 have impacted the schedule. Project is processing to Substantial Completion.
Sandpiper Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Sandpiper Elementary	School Choice	S	S	Delays due to design process of the marquee sign. Permitting anticipated in Q4 2018.
Sawgrass Springs Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Sawgrass Springs Middle	Single Point of Entry	S	S	Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.
Sea Castle Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Sea Castle Elementary	School Choice	S	S	Coordinating additional proposals on the remaining available funds.
Seagull Alternative High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Seagull Alternative High	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings of marquee signage.
Seminole Middle	Single Point of Entry		S	Delays experienced during construction. Project is progressing to Substantial Completion.
Sheridan Hills Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Sheridan Hills Elementary	Single Point of Entry	S	S	Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.
Sheridan Hills Elementary	School Choice	S		
Silver Lakes Elementary	Primary Renovations	S		
Silver Lakes Elementary	School Choice	S	S	Budget evaluation in progress for playground proposals.
Silver Shores Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Silver Shores Elementary	School Choice	S	S	Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.
Silver Trail Middle	Primary Renovations	S	S	Delays have occurred during the design phase that have impacted the schedule. Working to avoid further delays.
Silver Trail Middle	School Choice		S	Delays in design process for the marquee sign. Anticipated permit in Q3 2018.
South Broward High	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
South Broward High	Single Point of Entry	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments. The Single Point of Entry scope will be separated from the Primary Renovation for implementation to expedite the project.
South Plantation High	Single Point of Entry	S	S	Delays that occurred in Phase 4 due to negotiations has impacted the project schedule.
Stirling Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
Stranahan High	Primary Renovations	S	S/B	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Addressing comments to "revise and resubmit". Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements. Because project is CM delivery, contractor is already on board. Additional funding was approved by the Board on April 17, 2018.
Stranahan High	Single Point of Entry	S	S	Project is in final stages of completion.
Stranahan High	School Choice		S	Coordinating proposals for the remaining balance.
Sunland Park Academy	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
Sunrise Middle	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
Sunrise Middle	Single Point of Entry		S	Delays during Phase 4 has impacted project schedule. Project is progressing to substantial completion.
Sunrise Middle	School Choice	S	S	Delays due to design process of the marquee sign. Pending delivery of additional items.
Sunset Lakes Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings for playground.
Tamarac Elementary	Primary Renovations – P1	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Tamarac Elementary	Primary Renovations – P2		S	Delays have occurred in the Design Phase due to project scope clarification for the Media Center design. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Tamarac Elementary	School Choice	S	S	Additional technology items ordered, and pending delivery.
Tedder Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.
Tedder Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings for marquee.
Tequesta Trace Middle	Single Point of Entry		S	Delay experienced during phase 4 has impacted the schedule. Project is progressing to Substantial Completion.
The Quest Center	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
The Quest Center	School Choice	S	S	Pending delivery of Entertainment Room furniture.
Tradewinds Elementary	Single Point of Entry	S	S	Delays experienced in Phase 4 due to rejection of bids and rebidding impacted the project schedule. Working to avoid further delays and complete project before the end of 2018.
Tropical Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid further delays.
Tropical Elementary	School Choice	S	S	Ballot development in progress,
Village Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid further delays.
Village Elementary	Single Point of Entry	S	S	Delays due to scheduling of inspections and testing for Substantial Completion.
Village Elementary	School Choice	S	S	Items are on order and pending delivery.
Walker Elementary	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
West Broward High	Track	S		
West Hollywood Elementary	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Westchester Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. 100% Construction Documents are currently in development and soon to be submitted for review.
Westchester Elementary	School Choice	S	S	Vendor addressing comments to revise and resubmit drawings for marquee.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SUMMARY OF FLAGS

Schools	Project	Flagged Q2 2018	Flagged Q3 2018	Comments
Westpine Middle	Single Point of Entry	S	S	Delays in scheduled construction completion due to interpretation of design requirements. Resolution expected shortly.
Westwood Heights Elementary	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Westwood Heights Elementary	School Choice	S	S	Anticipated completion of Marquee Sign in Q3 2018.
Whiddon-Rogers Education Center	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working with the designer and team to avoid future delays.
Whispering Pines Education Center	Single Point of Entry	S	S	Delays due to scheduling of inspections and testing for Substantial Completion.
William E. Dandy Middle	Primary Renovations		S	The kick-off meeting at the start of Design was delayed due to scheduling issues. The project is progressing to submission for review and comments.
William E. Dandy Middle	Single Point of Entry		S	Delays experienced during construction. Project progressing to Substantial Completion
William T. McFatter Technical College & High	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. 100% Construction Documents are currently in development for submittal for review.
William T. McFatter Technical College & High	School Choice	S	S	Pending approval of increased spending authority.
William T. McFatter, Broward Fire Academy	Primary Renovations	S	S	Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Wilton Manors Elementary	Primary Renovations		S	Delays have occurred in the Design Phase of the Project that affected the project schedule. The project schedule is being closely watched to avoid future delays.
Wingate Oaks Center	Primary Renovations	S	S	Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Wingate Oaks Center	School Choice	S	S	Principal has elected to hold projects until other GOB projects are complete.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



BOND OVERSIGHT COMMITTEE INDIVIDUAL SCHOOL SPOTLIGHT

Additional changes have been made to address some stakeholder concerns found in the Individual School Spotlight template from last quarters report.

SCHOOL SPOTLIGHT
 QUARTER ENDING JUNE 30, 2018

Long Middle School

19200 SW 86 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,661
Total Facilities Budget	\$2,484,661

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology Improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Implementation in Progress.
 School Choice Enhancements: COMPLETE 04/09/2018 - Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system delivered 08/2017. Shade structure for the playground is permitted on 6/2017; construction began 10/2017 and was completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

SMART Facilities Update By Project

1
PLANNING
Develop & Validate Project Scope

2
HIRE DESIGN TEAM
Advertise & Hire Design Team

3
DESIGN
Prepare Plans & Drawings to release to contractor/vendor

4
HIRE VENDOR
Hire Vendor to Implement Improvements

5
IMPLEMENT IMPROVEMENTS
Vendor Implement Improvements

6
CLOSEOUT/ COMPLETE
Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 87% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q1 2016	Q3 2016	Q2 2017	Q4 2017	Q4 2018
Actual/Forecast	1/6/2016	3/15/2016	9/23/2016	5/19/2017	11/15/2017	Q1 2019 (Forecast)

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000	
HVAC Improvements	\$357,000	
Music Room Renovation	\$136,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Art Room Renovation and Equipment	\$65,000	
Additional funding for approved scope	\$425,661	

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS* Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2017
Actual	01/2016	06/2016	04/2018

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	

COMMENTS:

*SCIP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

CBRE | HEERY
ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Forecasted milestones convey newly updated and anticipated start dates for future phases in the process. Forecast dates will be updated for all primary renovations and SPE scope to reflect actual or unforeseen dynamics that arise as the projects move through each phase.

Comment is provided to explain reason for schedule and/or budget flag, or clarity of project status.

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY

Page 121 -- FY18 Q4

PHASED PROCESS = PROJECT SUCCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-phase process, as illustrated in the chart below:



DEVELOP AND VALIDATE PROJECT SCOPE Phase One is the planning stage where projects undergo a review and validation of the scope in order to determine the best delivery method and prepare to hire the design team. This phase has a typical timeframe of 2 months.



HIRE DESIGN TEAM - ARCHITECT/ENGINEER (A/E) Phase Two is the stage where the most suitable delivery method is utilized to hire the design team for each project.

- **Construction Manager at Risk:** With this delivery method the District hires the design team and contractor simultaneously to obtain pre-construction services, cost estimates, and other related services during the design phase. Choosing the contractors at this early stage in the design process is a valuable step to ensure a seamless transition from design to implementation.
- **Design-Bid-Build:** For this traditional project delivery method the District hires the designer and vendor/contractor separately for the design and construction phases of the project. Design-bid-build has three sequential phases: design, hire vendor, and implementation.
- **Continuing Contracts (CC):** With this method, the District issues an RFP (request for proposal) to a list of pre-qualified designers/vendors to quickly select a qualified designer/architect/engineer to expedite smaller projects.

This phase has a typical timeframe of 2-3 months.



PREPARE DRAWINGS/PLANS FOR RELEASE TO CONTRACTOR/ VENDOR

Phase Three starts after the ATP has been issued. The selected design team begins by holding a kick-off meeting with the SMART team and school administration in order to perform a more detailed scope validation. The team then transitions into the development of drawings and plans needed to obtain the permit for implementation. This phase typically takes 8-18 months.



HIRE CONTRACTOR/VENDOR TO IMPLEMENT IMPROVEMENTS

Phase Four initiates upon completion and permitting of the design documents. Steps are followed to hire the contractor/vendor (unless the project utilized the Construction Manager at Risk delivery method). This phase has a typical timeframe of 2-3 months.



CONTRACTOR/VENDOR IMPLEMENTS IMPROVEMENTS

Phase Five is the implementation phase. It begins after BCPS issues the Notice To Proceed (NTP) that authorizes the contractor or vendor to implement the work. The process includes all aspects required to execute approved scope of work through substantial completion. This phase typically takes 3-6 months.



FINAL INSPECT PROJECT FOR QUALITY ASSURANCE

Phase Six takes place between substantial and final completion, which includes close-out and verification that the scope is completed according to approved specifications, final submittals of documents and in closing out the vendor contract. This phase typically takes 3-6 months.



Annabel C. Perry Pre K-8

6850 SW 34 STREET, MIRAMAR 33023

Location ID	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Execution of the Notice to Proceed (NTP) in progress.

School Choice Enhancements: COMPLETE 05/2018 - Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	12/14/2016	2/13/2018	Q3 2018 (Forecast)	Q2 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000
Additional funding for approved scope	\$1,950,037

COMMENTS: Delay in schedule due to pending decision on Media Center Design. Media Center Design separated from the Primary Renovation. Project is now in the process of hiring vendor. Additional funding of \$1,950,037 was approved by the Board on May 22, 2018.

MEDIA CENTER

Phase **98%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q2 2017	Q1 2018	Q2 2018	Q1 2019	Q4 2019
Actual/Forecast	3/7/2017	5/11/2017	8/9/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019

SCOPE:	BUDGET:
Media Center Improvement	\$323,000

COMMENTS: Original design resulted in high cost estimates. The project is being redesigned to fall within the established budget.

Annabel C. Perry Pre K-8

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016	05/2018	05/2018

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location ID	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,508,000
Total Facilities Budget	\$7,160,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

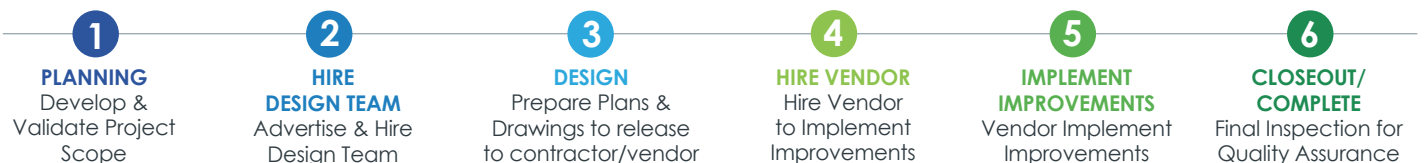
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Pending approval of Certificate of Completion. Substantial Completion has been achieved. Completion is anticipated in Q3 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q4 2020
Actual/Forecast	9/1/2017	11/13/2017	5/2/2018			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center Improvements	\$555,000
Safety / Security Upgrade	\$107,000

COMMENTS:

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual/Forecast	10/1/2016	11/3/2016	11/25/2016	3/13/2017	7/12/2017	4/13/2018

SCOPE:

BUDGET:

FLAG: S

Single Point of Entry

\$75,000

COMMENTS:

Substantial Completion has been achieved. Completion is anticipated in Q3 2018.

Apollo Middle School

SMART Facilities Update By Project Cont.

TRACK							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q3 2016	Q3 2016
Actual/Forecast	N/A	N/A	N/A	N/A	6/8/2016	7/8/2016	7/8/2016
SCOPE: Track Resurfacing			BUDGET: \$70,000		FLAG:		
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2018	TBD			TBD		TBD
Actual							
SCOPE: School Choice Enhancements			BUDGET: \$100,000		FLAG:		
COMMENTS:							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical College, Arthur Ashe, Jr. Campus

1701 NW 23RD AVE, FORT LAUDERDALE, FL 33311

Location ID	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

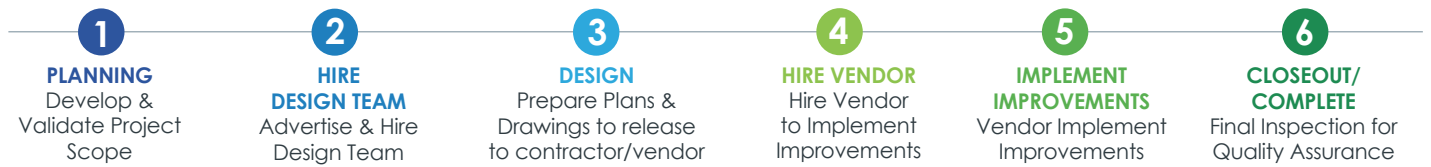
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: COMPLETE 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **97%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	10/29/2016	3/27/2017	4/27/2017	Q3 2018 (Forecast)	Q4 2018	Q3 2019

SCOPE:	BUDGET:
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	\$1,200,00
Fire Alarm	\$42,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for final review and permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q3 2016
Actual	11/2015	N/A	12/2016

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

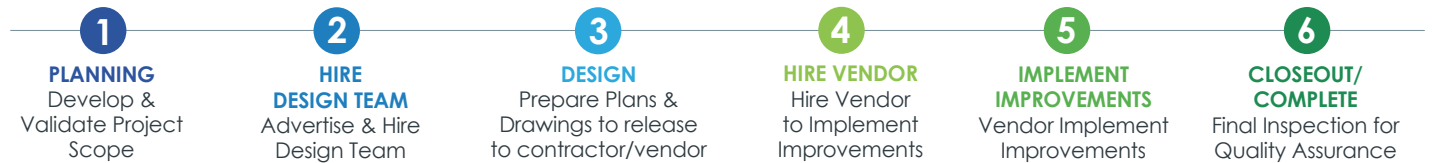
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in review

School Choice Enhancements: COMPLETE 06/2017- Voting complete prior to October 2015 - Furniture/renovation for the media center. Installation complete June 2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **70%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2015	Q4 2015	Q3 2016	Q2 2018	Q3 2018	Q4 2019
Actual/Forecast	10/29/2015	12/8/2015	9/23/2016	Q1 2019 (Forecast)	Q2 2019	Q3 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center Improvements	\$88,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that affected the project schedule. The project schedule is being closely watched to avoid further delays.

MEDIA CENTER IMPROVEMENTS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	11/1/2016

SCOPE:	BUDGET:
Media Center Improvements - Carpet and Paint	\$30,000

FLAG:

COMMENTS:

Partially accelerated for early completion.

Atlantic Technical College & Technical High School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	N/A	Q2 2017
Actual	01/2016	N/A	06/2017

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location ID	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,769,197

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 99% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting complete 10/20/17 - PE court shade on order and delivery anticipated Q3 2018. Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; fabrication LT 6-8 weeks; finalizing installation. Front Office Renovation furniture delivered 04/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 99% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 2016	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	4/22/2016	6/21/2016	1/30/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	\$1,048,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Further delay due to addition of a DEFP project for completion along with primary renovations. Designer has revised and resubmitted the 100% construction drawings for review and permitting.				
Fire Sprinklers	\$619,000						
HVAC Improvements	\$723,000						
Media Center Improvements	\$227,000						
Safety/Ventilation (DEFP)	\$52,197						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 73% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2017	Q2 2018	Q2 2018
Actual	01/2016	10/2017		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: PE court shade awaiting delivery and marquee is finalizing installation.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location ID	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,826,903
Total Facilities Budget	\$4,523,903

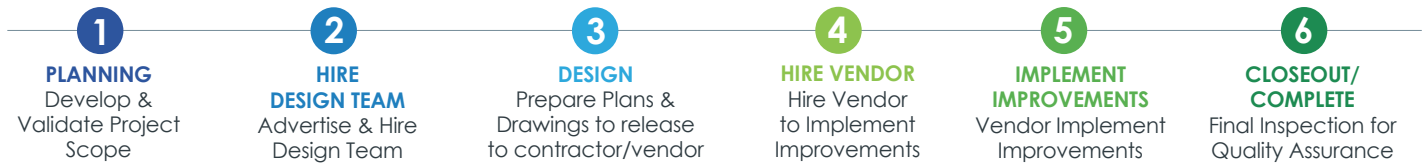
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in progress.
 Primary Renovation - Phase 2: 100% Construction Documents in review.
 Single Point of Entry: Construction in progress.

School Choice Enhancements: COMPLETE 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	5/17/2016	7/26/2016	5/2/2017	Q4 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:	BUDGET:
Electrical Improvements	\$624,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778
HVAC Improvements	\$454,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase that have affected the Project schedule. Designer has committed to completing the Design in accordance with the forecast schedule.

PRIMARY RENOVATIONS - PHASE 2

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q2 2019
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	Q3 2018 (Forecast)	Q4 2018	Q3 2019

SCOPE:	BUDGET:
Media Center Improvements	\$420,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$498,125

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

Attucks Middle School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 40% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q3 2018	Q3 2018
Actual/Forecast	2/9/2017	2/9/2017	4/20/2017	8/31/2017	10/12/2017		

SCOPE: Single Point of Entry **BUDGET:** \$465,000 **FLAG:**
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q1 2016	Q1 2017	Q1 2017	Q1 2017
Actual	11/2015	01/2016	02/2017	02/2017	02/2017

SCOPE: School Choice Enhancements **BUDGET:** \$100,000 **FLAG:**
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location ID	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

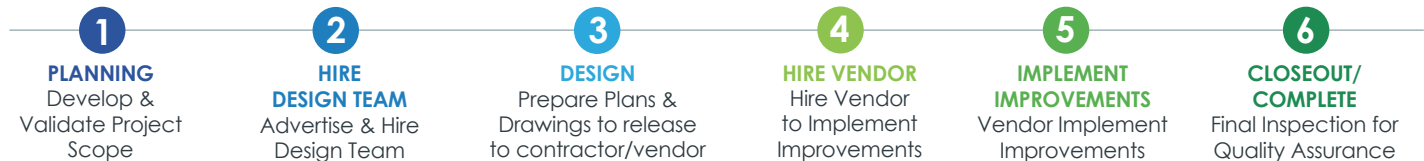
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting authorized 5/15/2018 - Voting complete 6/1/2018 - Coordinating proposals for the voted items.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **40%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	3/14/2018			

SCOPE:

BUDGET:

FLAG:

Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center Improvements	\$495,000
Safety / Security Upgrade	\$77,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements	\$100,000
----------------------------	-----------

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location ID	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,720,000
Total Facilities Budget	\$1,343,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

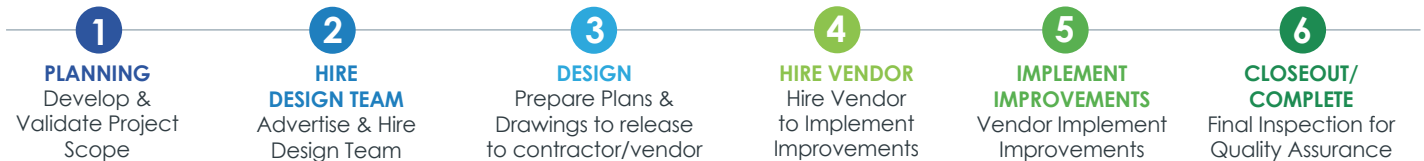
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete May 2016. Murals complete 02/2017. Playground and marquee are under design anticipated to be completed Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 97% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	3/28/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$917,000		COMMENTS: Delays have occurred in the Design Phase that have affected the project schedule. Designer has revised and resubmitted the 100% construction drawings for permitting.				
HVAC Improvements	\$128,000						
Media Center Improvements	\$198,000						

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	BUDGET:		FLAG:				
Single Point of Entry	\$0		COMMENTS:				

Banyan Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **14%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

 Marquee vendor preparing the drawings for permitting.
 Playground vendor addressing design comments.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location ID	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project assigned to CSMP Contractor. Pending proposal from Contractor.

School Choice Enhancements: Voting authorized 1/24/18. Voting complete 2/15/18. Furniture (Tables, Chairs for 3rd, 4th & 5th Grade) on order; principal requested that delivery be scheduled for Q3 2018. Cafeteria sound system installed 04/2018. Poster Maker, Printers, Poster Maker and Parking stations delivered 05/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	9/14/2016	9/14/2016	4/25/2017	3/21/2018		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
HVAC Improvements	\$645,565
Additional funding for approved scope	\$946,739

FLAG: B

COMMENTS:
Board approved a budget increase of \$946,739 based on bid results when hiring the vendor.

HVAC IMPROVEMENTS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$260,435

FLAG:

COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement.

Bayview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 46% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q3 2018	Q3 2018
Actual	12/2016	02/2018		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

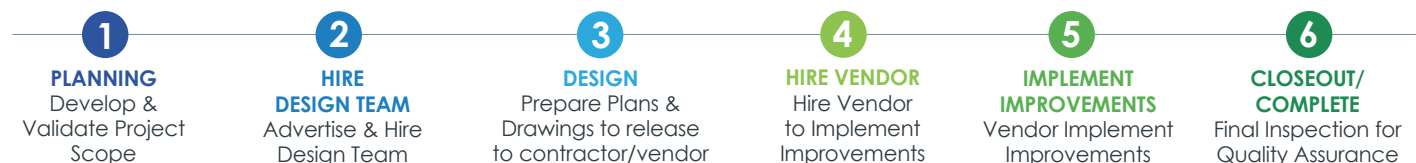
Location ID	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 1/2018.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q4 2017
Actual	11/2015	02/2016	01/2018
SCOPE:	School Choice Enhancements		
BUDGET:	\$100,000		
FLAG:	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000		COMMENTS:				
Fire Alarm	\$319,000						
HVAC Improvements	\$88,000						
Media Center Improvements	\$137,000						

SCHOOL CHOICE ENHANCEMENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			
SCOPE:	BUDGET:		FLAG:
School Choice Enhancements	\$100,000		COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH, FL

Location ID	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,823,770
Total Facilities Budget	\$22,205,436

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

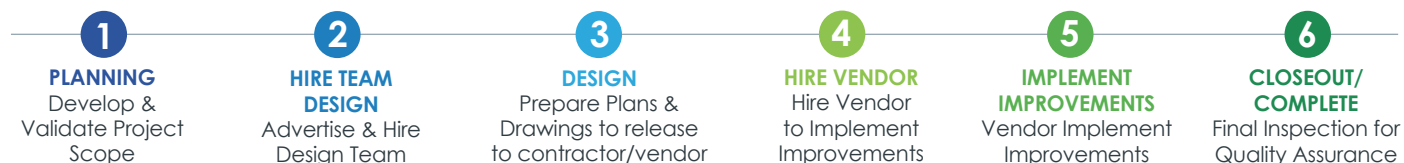
Primary Projects CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 96% complete. The 100% Construction Documents (CD's) are in review

Single Point of Entry: Construction nearing completion. Pending delivery and installation of final components.

School Choice Enhancements: Voting authorized 4/6/2018 - Voting complete 06/2018 - Podium, Media backdrop, tables, chairs, and upgrade to digital classrooms are on order, and anticipated deliveries Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 96% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	6/1/2015	5/3/2016	11/2/2016	Q3 2018 (Forecast)	Q3 2018	Q3 2020	Q3 2020

SCOPE:	BUDGET:
Gymnasium Accessibility (DEFP)	\$1,152,260
ADA Stage Lift	\$239,290
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.) incl. bldg	\$1,089,000
Fire Sprinklers	\$152,000
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center Improvements	\$668,000
Outdoor Dining Renovation (DEFP)	\$700,000
STEM Lab Improvements	\$1,140,000
Additional funding for approved scope	\$7,310,000

FLAG: SB

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting. Project is CMAR delivery, so a cost estimate was provided by the vendor and the board approved a budget increase of \$7,310,000 prior to Phase 4.

Blanche Ely High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual/Forecast	10/3/2016	10/3/2016	10/4/2016	2/16/2017	7/12/2017	Q3 2018 (Forecast)

SCOPE:

Single Point of Entry

BUDGET:

\$540,000

FLAG: S

COMMENTS:

Delays during implementation due to construction re-work and revisions to drawing which impacted the receipt of materials.

WEIGHT ROOM

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017
Actual/Forecast	3/8/2017	3/15/2017	4/4/2017	6/19/2017	7/20/2017	12/15/2017

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	06/2018	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Items are on order and pending delivery.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location ID	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,130,000
Total Facilities Budget	\$3,890,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

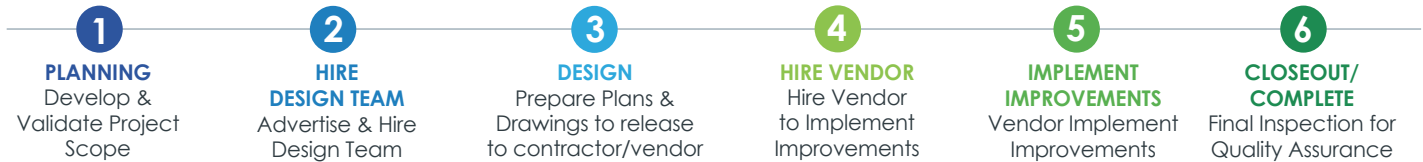
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 5/7/18 - Marquee is in the procurement process. Student laptops, Mimio Boards, Printers, Laminator, Facilities equipment, front door buzzer, anticipated deliveries Q4 2018. Projectors, Two-way radios and a Poster Maker delivered 06/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 35% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q3 2020
Actual/Forecast	10/2/2017	1/12/2018	3/14/2018				

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of building 4	\$291,000	COMMENTS:
Improvements to or Replacement of building 1	\$188,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000	
HVAC Improvements	\$1,596,000	
Music Room Renovation	\$136,000	
Art Room Renovation and Equipment	\$65,000	

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$0	COMMENTS: Funding removed as project was complete prior to 2016.

Boulevard Heights Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 12% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2017	Q2 2018	Q4 2018	Q4 2018	
Actual	11/2017	05/2018			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG:	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

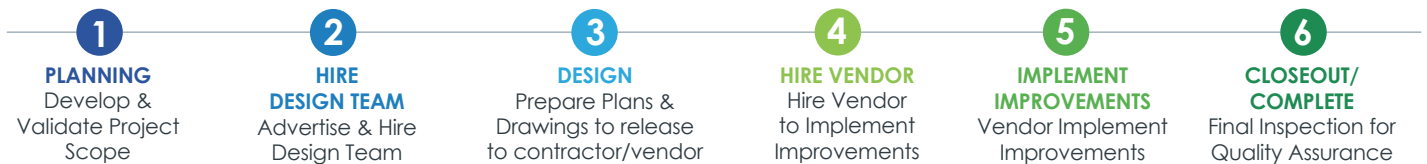
Location ID	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,749,340
Total Facilities Budget	\$8,053,340

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.
 Single Point of Entry: 100% Construction Documents in progress.
 School Choice Enhancements: Voting authorized 2/1/18. Voting complete 3/8/18 - (3) Golf carts, gymnasium wall pads, portable sound system, lockers are on order, and anticipated deliveries Q3 2018. Roof for visitor's dugout on order; anticipated delivery Q3 2018. Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **88%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab Improvements	\$1,380,000

FLAG: S

COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 4 and Phase 5.

SINGLE POINT OF ENTRY Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/25/2017	Q3 2018 (Forecast)	Q3 2018	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG: S

COMMENTS: Pulled out of primary renovations and accelerated for early completion. Change in direction caused delay in phase.

Boyd H. Anderson High School

SMART Facilities Update By Project Cont.

HVAC IMPROVEMENTS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE: HVAC Improvements - Chiller Replacement			BUDGET: \$305,492		FLAG: COMMENTS: Final completion pending refrigerant monitor.		

MEDIA CENTER DEMOLITION							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2015	Q4 2015	Q4 2016
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	6/29/2015	8/16/2016	11/10/2016
SCOPE: Renovation of the existing Media Center Demolition phase			BUDGET: \$245,792		FLAG: COMMENTS:		

MEDIA CENTER RECONSTRUCTION							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q2 2015	Q2 2015	Q3 2015	Q3 2016	Q2 2017	Q3 2017
Actual/Forecast	5/8/2015	5/21/2015	6/18/2015	6/29/2015	8/31/2016	3/6/2017	8/16/2017
SCOPE: Renovation of the existing Media Center re-Construction phase			BUDGET: \$1,772,548		FLAG: COMMENTS:		

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	1/12/2018	1/19/2018	4/22/2018	4/23/2018
SCOPE: Weight Room Renovation			BUDGET: \$121,000		FLAG: COMMENTS:		

SCHOOL CHOICE ENHANCEMENTS*							
Phase 22% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2016		Q1 2018			Q4 2018	
Actual	12/2016		03/2018				
SCOPE: School Choice Enhancements			BUDGET: \$100,000		FLAG: COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location ID	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,243,771
Total Facilities Budget	\$1,853,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

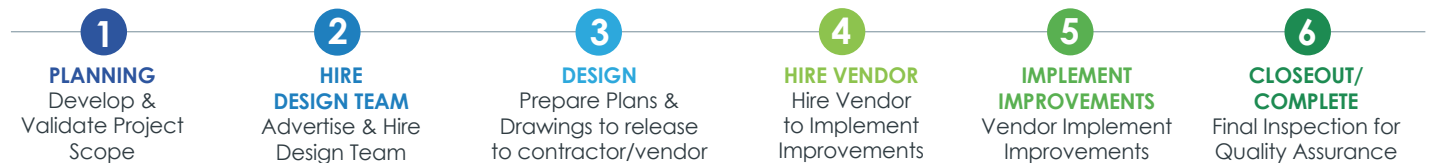
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Design Documents in progress.

Single Point of Entry: Complete

School Choice Enhancements: Voting complete 5/3/2018 - Items voted - Requesting 3 quotes for the Marquee replacement; proposals due Q3 2018. PO requests issued for East garden shade; anticipated delivery Q4 2018. Technology (7 Recordex) delivered 06/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	11/25/2016	7/26/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q1 2020
SCOPE:	BUDGET:		FLAG: S				COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$864,000						
Fire Alarm	\$42,000						
Fire Sprinklers	\$654,000						
HVAC Improvements	\$103,000						

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2016	10/20/2016	11/25/2016	3/13/2017	7/13/2017	11/8/2017	11/8/2017
SCOPE:	BUDGET:		FLAG:				COMMENTS:
Single Point of Entry	\$90,000						

Bright Horizons Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 17% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q4 2018	Q4 2018
Actual	11/2017	05/2018		
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px; min-height: 20px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location ID	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

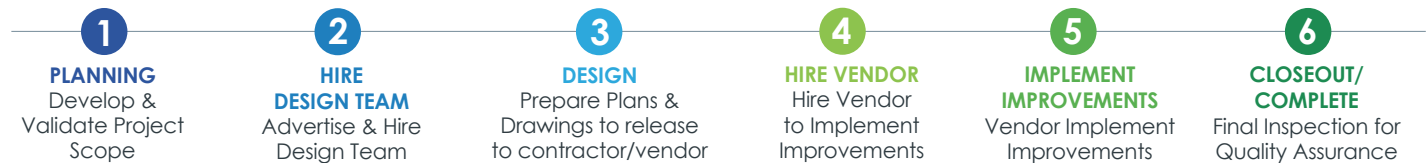
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground upgrades and digital marquee are in the final stages of design. Proposals for the rugs will be finalized once the playground upgrades and marquee are delivered and installed.

SMART Facilities Update By Project



SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2015	Q4 2015	Q3 2016	Q4 2017	Q2 2018	Q2 2020	Q2 2020
Actual/Forecast	5/2/2015	12/8/2015	8/9/2016	Q4 2018 (Forecast)	Q1 2019	Q2 2020	Q2 2020

SCOPE:	BUDGET:
Electrical Improvements	\$56,329
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$945,772
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center Improvements	\$186,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG: S

COMMENTS:
 Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Drawings are currently in review for permitting.

Broadview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 15% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q4 2016		Q4 2017	Q4 2017
Actual	11/2015	11/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG: S	COMMENTS: Playground vendor addressing design comments. Marquee permit drawings are in progress.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location ID	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

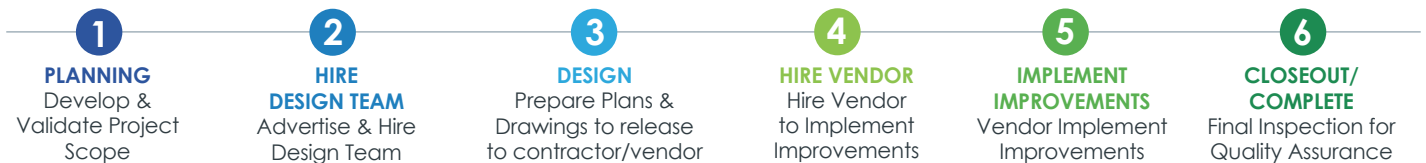
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

Smart Facilities Update By Project



PRIMARY RENOVATIONS		Phase 40% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual/Forecast	5/1/2017	7/20/2017	3/12/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,812,000		COMMENTS:				
HVAC Improvements	\$951,000						

SCHOOL CHOICE ENHANCEMENTS*		Phase 25% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	TBD	TBD	TBD
Actual	11/2017			
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location ID	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

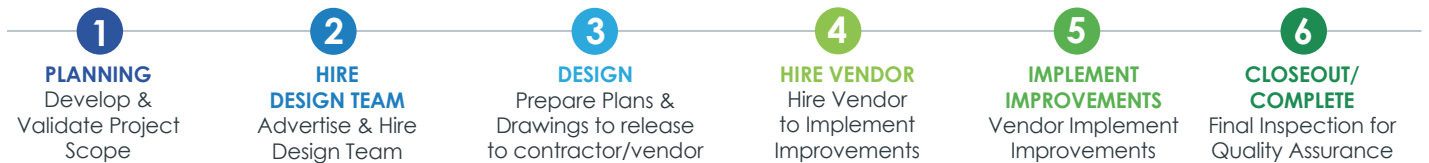
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: Voting authorized 5/8/2018 - Voting complete 6/2/2018 - Office furniture (students desks, chairs, cafeteria tables, front office and more) on order, and anticipated delivery Q3 2018. Coordinating proposals for the refurbishing of the mini-gym, security & safety carts, wraps and covering for administration building and Single Point of Entry areas.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **30%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020
Actual/Forecast	1/10/2017	2/7/2017	11/15/2017			

SCOPE:	BUDGET:
Improvements to or Replacement of building 1	\$7,440,000
Bldg Envelope Impr. (Roof, Window, Ext wall, etc.)	\$656,000
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	3/21/2018

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$156,000

FLAG:

COMMENTS: Partial acceleration from primary renovations due to emergency replacement.

C. Robert Markham Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	06/2018	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location ID	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting completed in 12/2016. Mimio boards delivered 3/2017. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio were delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation began; electrical work complete; anticipated completion Q3 2018.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	3/6/2017	3/10/2017	4/20/2017	3/19/2018	Q3 2018 (Forecast)	Q4 2019

SCOPE:

BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center Improvements	\$282,000
Additional funding for approved scope	\$1,567,030

FLAG: SB

COMMENTS:

Delays during Phase 4 due to high bids. Additional funding of \$1,567,030 was approved by the Board on May 22, 2018.

HVAC IMPROVEMENTS

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	6/1/2016	6/7/2017

SCOPE:

BUDGET:

HVAC Improvements - Cooling Tower Replacement	\$100,050
---	-----------

FLAG:

COMMENTS: Partial acceleration from primary renovations due to emergency replacement.

Castle Hill Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 83% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 2018
Actual	11/2015	12/2016	Q2 2018
SCOPE:	BUDGET:		FLAG: S
School Choice Enhancements	\$100,000		COMMENTS: Marquee installation and completion is anticipated in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location ID	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: The design phase (Phase 3) is 95% complete. The 100% Construction Documents (CD's) are under review.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.

SMART Facilities Update By Project



SCHEDULE:	Phase 95% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	5/2/2016	7/26/2016	1/13/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Safety / Security Upgrade	\$60,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	Phase 62% complete			
	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2016	Q4 2016		Q4 2017
Actual	01/2016	11/2016		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:

Coordinating additional proposals for the remaining available funds.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

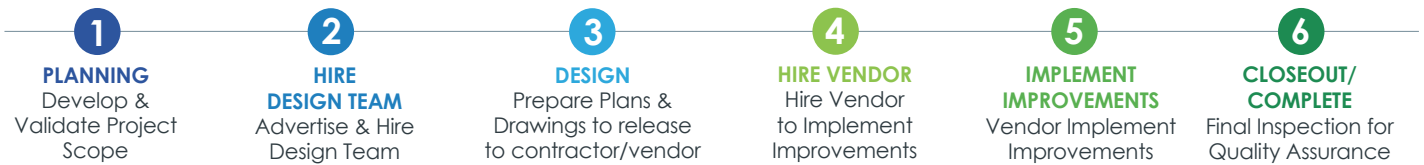
Location ID	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.
 School Choice Enhancements: Voting authorized 5/13/18.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location ID	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

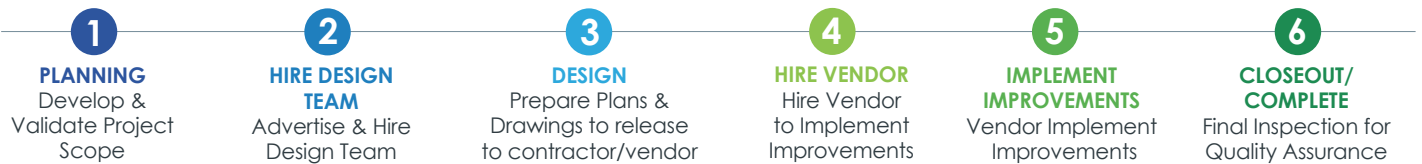
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground upgrade permitting anticipated to be complete Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	1/11/2017	1/11/2017	3/15/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:	FLAG: S
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,169,000	COMMENTS: Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.
Fire Alarm	\$42,000	
HVAC Improvements	\$172,000	

HVAC IMPROVEMENTS							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2018

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Replacement of 2 chillers	\$305,000	COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement.

Chapel Trail Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 50% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q2 2018	Q2 2018
Actual	01/2016	10/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Delays due to design process of the Playground. Anticipated permit in Q3 2018.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location ID	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

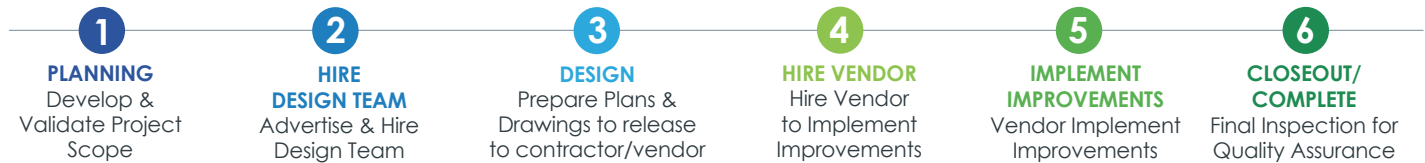
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete 11/16/17 - Portable PA system and trash cans were delivered 01/2018. Murals complete 02/2018. Murals complete; Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Coordinating proposals for the remaining balance.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019
Actual/Forecast	8/8/2016	9/7/2016	3/30/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvement	\$1,892,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 4 and Phase 5.

SCHOOL CHOICE ENHANCEMENTS* Phase **93%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2017	Q2 2018
Actual	11/2015	11/2017	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:
Coordinating additional proposals on the remaining available funds.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location ID	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,586,000
Total Facilities Budget	\$3,378,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

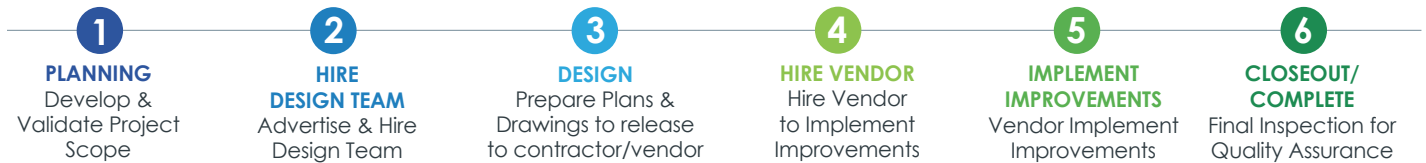
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents are in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Complete 05/2018 - Voting results received 6/1/17. Voting was complete prior to approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **45%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q2 2017	Q3 2018	Q3 2019
Actual/Forecast	9/19/2016	11/1/2016	4/6/2017	Q4 2018 (Forecast)	Q2 2019	Q2 2020

SCOPE:	BUDGET:
Improvements to or Replacement of building 6	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 3	\$557,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Media Center Improvements	\$191,000

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Working to regain time during Phase 5.

SINGLE POINT OF ENTRY

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
Single Point of Entry	\$0

FLAG:

COMMENTS:

Funding removed as project was completed prior to 2016.

Charles Drew Family Resource Center

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **100%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	06/2017	05/2018	05/2018

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location ID	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$10,236,000
Total Facilities Budget	\$9,054,000

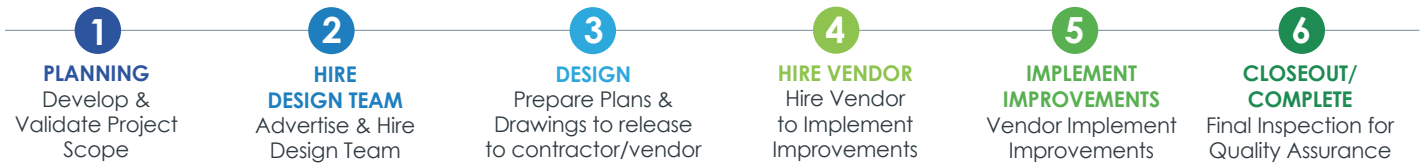
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Ballot is being developed. Proposals are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **99%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q4 2019
Actual/Forecast	9/9/2016	11/1/2016	4/27/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,357,000
CR Addition to allow for removal of portable bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

FLAG: **S**

COMMENTS:

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

TRACK

Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016
Actual/Forecast	N/A	N/A	N/A	N/A	10/3/2016	11/18/2016

SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG:

COMMENTS:

Charles W. Flanagan High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM

 Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	12/8/2017	1/10/2018	2/4/2018

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:
SCHOOL CHOICE ENHANCEMENTS*

 Phase **75%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD	TBD
Actual	12/2016		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

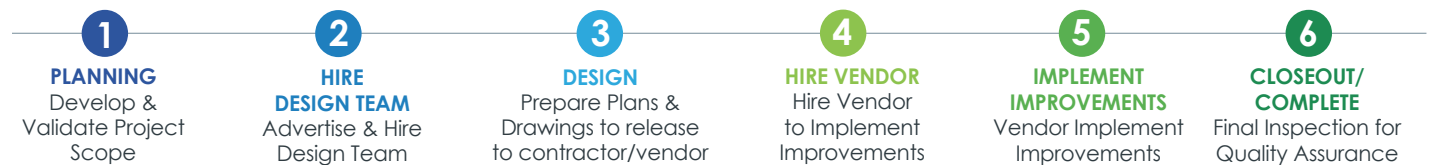
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting completed 2/19/16 - 38 TVs delivered 12/2017; installation complete 02/2018. Additional TV delivered 02/2018. Playground installation complete 04/2018. Furniture will be acquired if any funds are remaining.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 30% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q3 2018	
Actual/Forecast	10/29/2015	12/8/2015	8/25/2016	5/4/2017	2/26/2018		
SCOPE:	BUDGET:		FLAG:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,055,000		<div style="border: 1px solid black; padding: 5px;"> <p>COMMENTS:</p> </div>				
Fire Alarm	\$294,000						
Fire Sprinklers	\$699,000						
Media Center Improvements	\$274,000						
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators (DEFP)	\$2,205,618						
Additional funding for approved scope	\$517,143						

SCHOOL CHOICE ENHANCEMENTS*		Phase 96% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1 2018	
Actual	11/2015	02/2016		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 5px;"> <p>COMMENTS: Coordinating additional proposals on the remaining available funds.</p> </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,525,907
Total Facilities Budget	\$5,063,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: 90% Construction Documents in review.

School Choice Enhancements: Voting authorized 2/9/2018. Voting complete 3/2/2018. Projectors delivered 05/2018.

Auditorium Sound System, Laptops are on order and anticipated delivery Q3 2018. Cafeteria tables on order; anticipated delivery Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016	Q4 2018 (Forecast)	Q2 2019	Q2 2020

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$686,000
Auditorium Accessibility (DEFP)	\$250,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center Improvements	\$600,000
Safety/Security Upgrade	\$53,000
STEM Lab Improvements Safety & Security	\$725,000

FLAG: S

COMMENTS:

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The project schedule is being closely watched to avoid further delays.

SINGLE POINT OF ENTRY

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2016	Q2 2016	Q3 2016	Q4 2017	Q2 2018	Q2 2019
Actual/Forecast	2/10/2016	4/19/2016	9/23/2016	Q3 2018 (Forecast)	Q4 2018	Q1 2019

SCOPE:	BUDGET:
Single Point of Entry	\$540,000

FLAG: S

COMMENTS:

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. The Single Point of Entry scope will be separated from the Primary Renovation for implementation to expedite the project.

Coconut Creek High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018	Q1 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	1/17/2018	1/19/2018
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Weight Room Renovation	\$121,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 10% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2016	Q1 2018		Q3 2018		Q3 2018	
Actual	01/2016	03/2018					
SCOPE:	BUDGET:		FLAG: S		COMMENTS:		
School Choice Enhancements	\$100,000						

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location ID	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

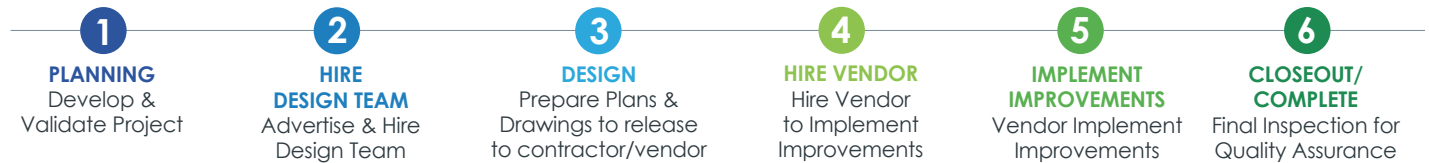
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Shade structure drawings returned for "revise and resubmit"; vendor addressing the comments and revising the drawings.

SMART Facilities Update By Project



SCHEDULE:	PRIMARY RENOVATIONS						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q2 2019	Q1 2020	Q2 2020	Q2 2020
Actual/Forecast	8/1/2017	10/6/2017	3/22/2018				

Phase **30%** complete

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$746,000	COMMENTS:
Fire Alarm	\$42,000	
HVAC Improvements	\$268,000	

SCHEDULE:	SCHOOL CHOICE ENHANCEMENTS*			
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016		

Phase **60%** complete

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Delays due to design process of the Playground. Anticipated permit in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Colbert Museum Magnet

(f.k.a: Colbert Elementary School)

2702 FUNSTON ST, HOLLYWOOD 33020

Location ID	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,087,000
Total Facilities Budget	\$856,000

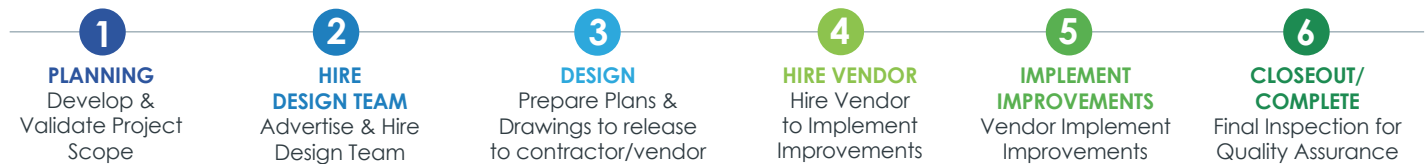
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: New Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Digital marquee and shade structure are in the final stages of design. Laptops and laptop carts delivered 11/2017. Recordex, camera and Microphone delivered 01/2018. Media Center chairs final delivery confirmed 1/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	2/1/2017	2/1/2017	4/19/2017	Q3 2018 (Forecast)	Q1 2019	Q4 2019

SCOPE:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$323,000
HVAC Improvements	\$368,000
Safety/Security Upgrade	\$65,000

BUDGET:

FLAG: S

COMMENTS:

Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHOOL CHOICE ENHANCEMENTS*

Phase **30%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	06/2017	

SCOPE:

School Choice Enhancements	\$100,000
----------------------------	-----------

BUDGET:

FLAG: S

COMMENTS:

Delay due to design process of the digital marquee and playground shade structure.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location ID	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,874,000

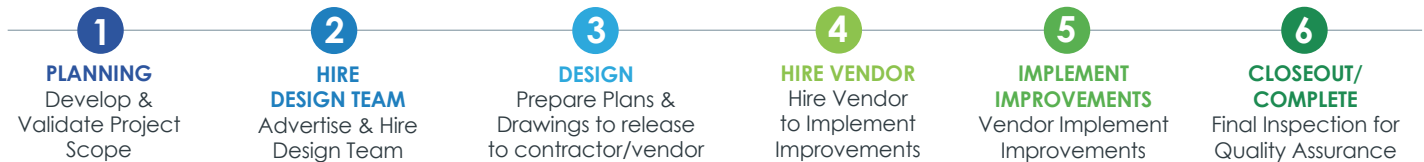
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting authorized 3/20/18 - Voting complete 05/2018 - Laptops, Murals, Printers, Recordex, Bulletin Boards, Document Cameras on order and anticipated deliveries Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q3 2018	Q3 2019
Actual/Forecast	8/1/2017	8/18/2017	10/31/2017	Q4 2018 (Forecast)	Q1 2019	Q4 2019

SCOPE:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$473,000
Electrical Improvements	\$281,000
Fire Alarm	\$294,000
Fire Sprinklers	\$10,000
HVAC Improvements	\$378,000
Media Center Improvements	\$77,000
Safety/Security Upgrade	\$142,000
ADA Restroom Renovations (DEFP)	\$119,000

BUDGET:

FLAG: S

COMMENTS:

Delays have occurred in multiple stages throughout the Design Phase that have affected the project schedule. Designer is working on revising and resubmitting 60% construction drawings based on comments.

SCHOOL CHOICE ENHANCEMENTS*

Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	05/2018	Q1 2019

SCOPE:

School Choice Enhancements	\$100,000
----------------------------	-----------

BUDGET:

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location ID	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team. Board approved the PSA on June 26, 2018. ATP scheduled for July 2018.
 School Choice Enhancements: Initiated ahead of schedule.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	9/28/2017	2/6/2018					
SCOPE:	BUDGET:			FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$118,000			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			
Fire Alarm	\$294,000						
Fire Sprinklers	\$10,000						
HVAC Improvements	\$163,000						
Media Center Improvement	\$282,000						

SCHOOL CHOICE ENHANCEMENTS*							
Phase 25% complete							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2018	TBD		TBD			TBD
Actual	03/2018						
SCOPE:	BUDGET:			FLAG:			
School Choice Enhancements	\$100,000			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 3332

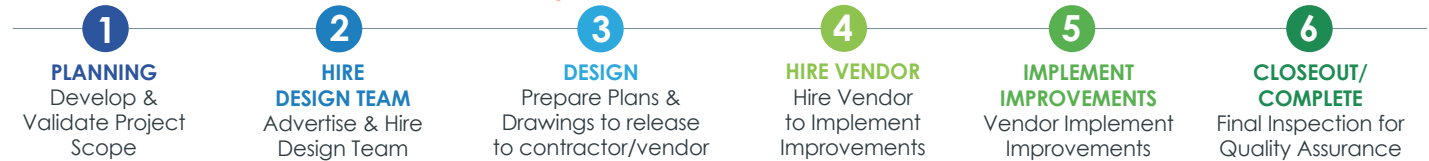
Location ID	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Project in process of Hiring Design Team.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 85% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021
Actual/Forecast	11/13/2017	12/13/2017					
SCOPE:			BUDGET:				
Improvements to or Replacement of building 5			\$238,000				
Electrical Improvements			\$428,000				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)			\$844,000				
Fire Sprinklers			\$3,583,000				
HVAC Improvements			\$2,208,000				
Safety / Security Upgrade			\$57,000				
STEM Lab Improvements			\$1,001,000				
Auditorium Accessibility (DEFP)			\$250,000				
FLAG:							
COMMENTS:							

WEIGHT ROOM							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	1/2/2018	1/9/2018	2/5/2018	Q3 2018 (Forecast)	Q3 2018	Q3 2018	Q3 2018
SCOPE:			BUDGET:				
K Y] [\hFcca FYbcj U]cb			\$121,000				
FLAG:	S						
COMMENTS:	Code issue delayed design process. Schedule mitigation is underway.						

Cooper City High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location ID	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

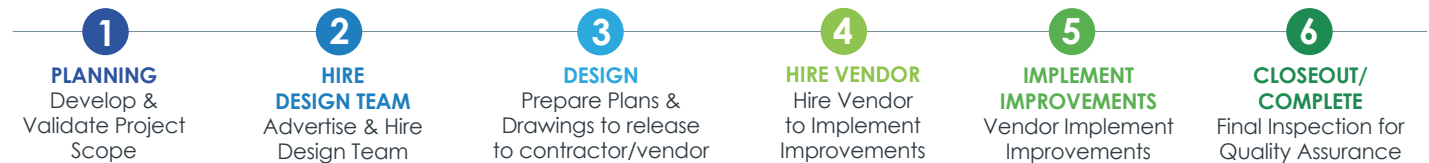
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: COMPLETE 02/2017. Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	N/A	N/A	1/10/2018	4/10/2018		
SCOPE:	HVAC Improvements		BUDGET:	\$148,000		FLAG:	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2017	Q1 2017
Actual	11/2015	10/2016	02/2017	02/2017
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000
FLAG:	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation, and finally completion when all items have been delivered and installed.



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location ID	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,626,000
Total Facilities Budget	\$2,591,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)			\$1,941,000	COMMENTS:			
Fire Alarm			\$50,000				
HVAC Improvements			\$375,000				

WEIGHT ROOM							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018	4/5/2018	4/25/2018		
SCOPE:			BUDGET:	FLAG:			
K Y] \hFcca FYbcj Uhc b			\$121,000	COMMENTS:			

Coral Glades High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location ID	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,855,621
Total Facilities Budget	\$1,781,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered in 1/2017. New K-2 & 3-5 playground structures are in the design phase. Permitting anticipated Q4 2018. Coral Park re-purposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: design in for permitting, anticipated delivery Q3 2018. Wind screen for the playground on order; anticipated delivery Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018				
SCOPE:	Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)		BUDGET: \$266,000		FLAG:		
	Health & Safety/Fire Sprinkler Protection Exterior		\$1,415,000		COMMENTS:		

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	Single Point of Entry		BUDGET: \$0		FLAG:		
					COMMENTS: Funding removed as project was completed prior to 2016.		

Coral Park Elementary School

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

 Phase **10%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	06/2016	

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S
COMMENTS:

Playground design process caused delay. School's decision to re-purpose marquee funding has further impacted the schedule and percentage.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,630,000
Total Facilities Budget	\$11,392,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

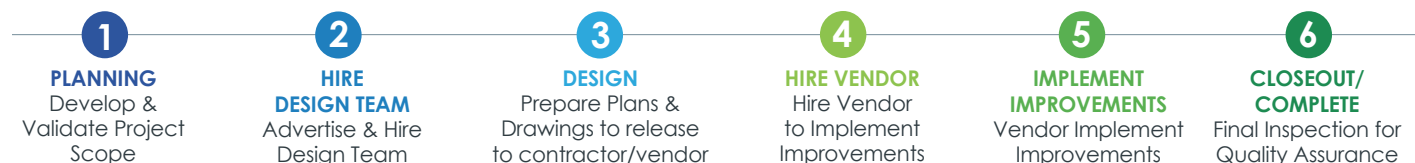
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: 90% Construction Documents in review.

School Choice Enhancements: COMPLETE 10/2016. Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in July 2016. Projectors received. Projects complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019	Q4 2019
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	Q4 2018 (Forecast)	Q2 2019	Q3 2020	Q3 2020
SCOPE:	BUDGET:			FLAG: S			
Electrical Improvements	\$458,000			COMMENTS: Delays have occurred in the Design Phase of the project that have affected the Project schedule. Designer is working on 100% construction drawings to submit for comments.			
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$3,396,000						
Fire Sprinklers	\$7,000						
HVAC Improvements	\$5,029,000						
Media Center Improvements	\$598,000						
STEM Lab Improvements	\$1,143,000						

SINGLE POINT OF ENTRY							
Phase 92% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019	Q4 2019
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	Q3 2018 (Forecast)	Q4 2018	Q1 2019	Q1 2019
SCOPE:	BUDGET:			FLAG: S			
Single Point of Entry	\$540,000			COMMENTS: Pulled out of primary renovations and accelerated for early completion. Review resulted in need for plan revision.			

Coral Springs High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 35% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018	Q3 2018 (Forecast)	Q4 2018	Q4 2018
SCOPE:	BUDGET:		FLAG: S				
Weight Room Renovation	\$121,000				COMMENTS: Delay due to Code issue. There is an existing high voltage panel in the room designated for the Weight Room which must be addressed.		

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2016
Actual	01/2016	06/2016	10/2016	10/2016
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location ID	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

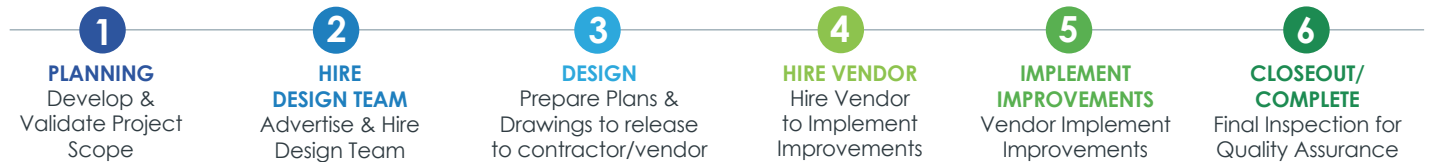
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Voting authorized 2/16/18. - Voting complete 6/11/18 - PO requests will be prepared and submitted once the new fiscal year begins. Voted items are: Digital Marquee, Student Laptops & Laptop Carts, School Security Upgrade; Recordex, Golf Carts.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **25%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018			

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$2,369,000
HVAC Improvements	\$7,299,000
Media Center Improvements	\$640,000

FLAG:
COMMENTS:

HVAC IMPROVEMENTS

Phase **80%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$194,000

FLAG:
COMMENTS: Partial acceleration from primary renovations due to emergency replacement.

Coral Springs Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2017	Q2 2018		Q2 2019	Q2 2019
Actual	11/2017	06/2018			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG:	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Pre K-8

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location ID	2551
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Finalizing process to hire design team. ATP in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
Actual/Forecast	11/13/2017	12/19/2017				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$190,000
HVAC Improvements	\$2,039,000
Media Center Improvements	\$184,000

FLAG:

COMMENTS:

HVAC IMPROVEMENTS Phase **100%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/1/2016	12/1/2016

SCOPE:	BUDGET:
HVAC Improvements - Chiller	\$125,000

FLAG:

COMMENTS:
Separated from Primary Renovations and accelerated for emergency replacement.

Coral Springs Pre K-8

SMART Facilities Update By Project Cont.

**SCHOOL CHOICE
ENHANCEMENTS***

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

1	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE VENDOR	IMPLEMENT IMPROVEMENTS	CLOSEOUT/ COMPLETE
Develop & Validate Project Scope	Advertise & Hire Design Team	Prepare Plans & Drawings to release to contractor/vendor	Hire Vendor to Implement Improvements	Vendor Implement Improvements	Final Inspection for Quality Assurance

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018			

SCOPE:	BUDGET:	FLAG:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,696,000	
Fire Sprinklers	\$120,000	
HVAC Improvements	\$2,597,000	
COMMENTS:		

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancements	\$100,000	
COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location ID	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: COMPLETE 12/2016 - Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	1/18/2018				
SCOPE:	BUDGET:		FLAG:				
Fire Alarm	\$294,000		COMMENTS:				
HVAC Improvements	\$104,000						
Media Center Improvement	\$160,000						

SCHOOL CHOICE ENHANCEMENTS*					
Phase 100% complete					
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015	Q1 2016	Q4 2016	Q4 2016	Q4 2016
Actual	11/2015	02/2016	12/2016	12/2016	12/2016
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location ID	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **15%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2018	Q3 2018	Q4 2018	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,193,000
HVAC Improvements	\$2,631,000
ADA Restrooms (DEFP)	\$592,123

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location ID	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 20% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018				

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$851,000
Fire Alarm	\$294,000
Fire Sprinklers	\$812,000
HVAC Improvements	\$1,704,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cross Creek School

1010 NW 31 AVENUE, POMPANO BEACH 33069

Location ID	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,770,000
Total Facilities Budget	\$1,630,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
 Single Point of Entry: Final inspection passed. Pending approval of Certificate of Completion.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
Actual/Forecast	8/1/2017	10/6/2017	5/3/2018			

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$405,000
Fire Alarm	\$420,000
HVAC Improvement	\$435,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q3 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2018
Actual/Forecast	9/29/2016	9/30/2016	11/8/2016	12/21/2016	7/10/2017	4/13/2018

SCOPE:	BUDGET:
Single Point of Entry	\$270,000

FLAG: S

COMMENTS:
 Substantial Completion has been achieved. Completion is anticipated in Q3 2018.

Cross Creek School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				

SCOPE:
School Choice Enhancements

BUDGET:
\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location ID	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: In final stage of hiring design team. Board approved the PSA on June 12, 2018. ATP scheduled for July 2018.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 75% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q4 2020
Actual/Forecast	11/13/2017	12/19/2017					

SCOPE:	BUDGET:
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$812,000
HVAC Improvements	\$244,000
Media Center Improvements	\$338,000
Art Room Renovation and Equipment	\$85,000
Conversion of Existing Space to Music/and or Art Lab(s)	\$284,000
Install Fire Alarm	\$472,525

FLAG:
COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

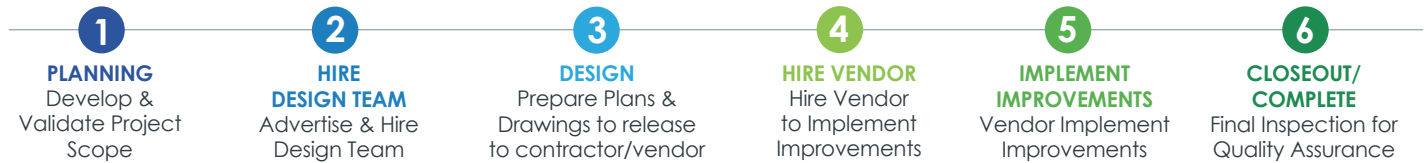
Location ID	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,814,323
Total Facilities Budget	\$14,454,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Phase 1 - Primary Renovation: Phase 1 - Primary Renovation; 100% Construction Documents in progress.
 Phase 2 - CR Addition - Prep Work: Phase 2 - CR Addition - Prep Work; Design Documents in progress.
 Single Point of Entry: Construction in Progress.
 School Choice Enhancements: COMPLETE 02/2017. Voting complete 5/26/17. All items delivered and installed in 2/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1 Phase **95%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q1 2018	Q3 2018	Q4 2019
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017	Q3 2018 (Forecast)	Q3 2018	Q4 2019

SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 HVAC Improvements
 Safety / Security Upgrade

BUDGET: \$652,000
 \$580,000
 \$107,000

FLAG: S

COMMENTS:
 Delay occurred during the design phase in the Design Phase of the project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

PRIMARY RENOVATIONS - PHASE 2 Phase **75%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2018	Q1 2019	Q2 2020
Actual/Forecast	6/27/2016	8/2/2016	2/22/2017			

SCOPE: CR Addition to allow for removal of portable buildings

BUDGET: \$12,400,000

FLAG:

COMMENTS:

Cypress Bay High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY		Phase 20% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q1 2017	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	1/4/2017	1/4/2017	2/14/2017	7/11/2017	4/27/2018	Q4 2018 (Forecast)	Q4 2018
SCOPE:	BUDGET:		FLAG: SB				
Single Point of Entry	\$270,000		COMMENTS: Delay occurred during phase 4 due to high bids. Anticipated completion by the end of calendar year 2018. Additional funding of \$116,336 was approved by the Board on April 10, 2018.				
Additional funding for approved scope	\$116,336						

TRACK		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	8/22/2017	8/29/2017	8/30/2017	10/14/2017	10/22/2017	3/30/2018	4/16/2018
SCOPE:	BUDGET:		FLAG:				
Track Resurfacing	\$345,000		COMMENTS:				

WEIGHT ROOM		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	8/1/2017	10/19/2017	12/17/2017	1/13/2018
SCOPE:	BUDGET:		FLAG:				
Weight Room Renovation	\$121,000		COMMENTS:				

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2017	
Actual	01/2016	05/2016	02/2017	02/2017	
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation, and finally completion when all items have been delivered and installed.



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location ID	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,306,064
Total Facilities Budget	\$3,852,064

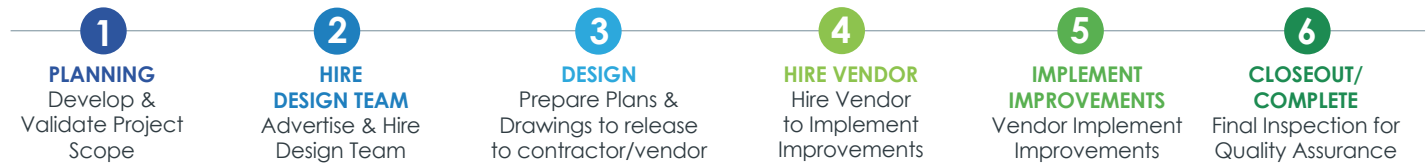
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress.

School Choice Enhancements: Voting complete 5/17/16. Picnic tables were delivered on 7/16. Furniture for student service area, teacher workroom renovation delivered and/or installed n 9/16. PIP project started on 12/16 and was completed 12/16. Digital marquee in design.

SMART Facilities Update By Project



SCHEDULE:	Phase 20% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2017	Q3 2017	Q2 2018	Q2 2018
Actual/Forecast	10/19/2015	12/8/2015	8/31/2016	5/8/2017	2/21/2018	Q3 2018 (Forecast)	Q4 2018

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$637,564
Fire Sprinklers	\$634,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers	\$1,747,603
Media Center Improvements	\$177,000
Safety / Security Upgrade	\$103,000
Additional funding for approve scope	\$452,897

FLAG: S
COMMENTS: Rain has slowed down the roofing portion of construction. Delay due to weather has been identified and is being addressed.

SCHEDULE:	Phase 80% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1 2018
Actual	11/2015	05/2016	

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	

COMMENTS:
Delays due to design process of the marquee sign. Anticipated permit in Q3 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location ID	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$338,000
Total Facilities Budget	\$267,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

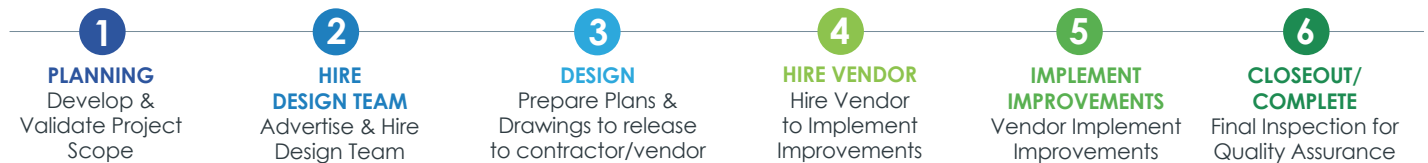
PRIMARY PROJECTS CURRENT STATUS: Implementation

Primary Renovation: Construction in progress. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

Single Point of Entry: Construction in progress. Final inspection is pending.

School Choice Enhancements: COMPLETE 01/2017. Voting complete 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q2 2019	Q3 2019
Actual/Forecast	11/3/2016	N/A	N/A	1/10/2018	4/10/2018		
SCOPE:	BUDGET:		FLAG:				
HVAC Improvements	\$77,000		COMMENTS:				

SINGLE POINT OF ENTRY		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/3/2016	11/3/2016	1/17/2017	8/3/2017	8/3/2017	Q3 2018 (Forecast)	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$90,000		COMMENTS: Delays experienced during construction. Project progressing to Substantial Completion.				

Cypress Run Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2017	Q1 2017
Actual	11/2015	05/2016	01/2017	01/2017
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		<div style="border: 1px solid black; padding: 2px;"> COMMENTS: </div>	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location ID	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **20%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020
Actual/Forecast	7/1/2017	9/20/2017	5/4/2018			Q3 2020

SCOPE:

BUDGET:

FLAG:

COMMENTS:

Improvements to or Replacement of building 2	\$1,065,000
Electrical Improvements	\$610,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Media Center Improvements	\$213,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000
Safety / Security Upgrade	\$147,000

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual			

SCOPE:

BUDGET:

FLAG:

COMMENTS:

School Choice Enhancements

\$100,000

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location ID	3697
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Complete 06/2018. Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie was completed 02/2018. Front office furniture delivered 05/2018 and will be installed once the office renovation is complete.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q4 2019	Q4 2019
Actual/Forecast	4/6/2017	4/19/2017	11/17/2017				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$373,000		COMMENTS:				
HVAC Improvements	\$385,000						

SCHOOL CHOICE ENHANCEMENTS*		Phase 100% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	Q2 2017	Q1 2018	Q1 2018	Q1 2018
Actual	01/2016	06/2017	06/2018	06/2018	06/2018
SCOPE:	BUDGET:		FLAG:		
School Choice Enhancements	\$100,000		COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$302,000
Total Facilities Budget	\$190,000

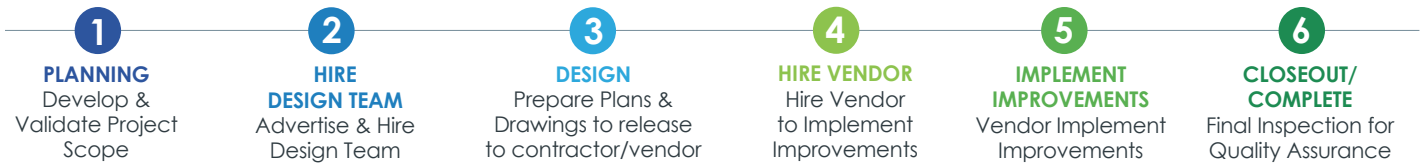
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

Single Point of Entry: Construction in Progress.

School Choice Enhancements: COMPLETE 12/08/17 - Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps delivered 12/2017. All items are complete.

SMART Facilities Update By Project



SINGLE POINT OF ENTRY

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
	Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017
Actual/Forecast	10/1/2016	11/3/2016	2/2/2017	3/14/2017	11/15/2017	Q3 2018 (Forecast)

Phase **90%** complete

SCOPE: Single Point of Entry **BUDGET:** \$90,000 **FLAG:** S

COMMENTS:
Delays due to scheduling of inspections and testing for Substantial Completion. Final inspection is pending.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
	Planned	Q1 2015	Q4 2016
Actual	11/2015	10/2016	12/2017

Phase **100%** complete

SCOPE: School Choice Enhancements **BUDGET:** \$100,000 **FLAG:**

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location ID	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting authorized 2/21/2018 - Voting complete 3/30/18 - Students and teachers laptops, Reading Tables, Microphones and microphone stands and stage curtains are on order, and anticipated deliveries Q4 2018. Additional orders are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 70% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q4 2018 (Forecast)	Q2 2019	Q1 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,074,000
Fire Sprinklers	\$685,000
HVAC Improvements	\$809,000
Media Center Improvements	\$235,000
Safety / Security Upgrade	\$73,000

FLAG: S

COMMENTS:
 The kick-off meeting at the start of Design was delayed due to Hurricane Irma. The loss of time has not been recovered. The project design is being closely watched to complete the design drawings for permitting.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete	
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	03/2018	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location ID	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$6,333,445

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Permit issued for the shade related to the outdoor classroom; anticipated installation Q4 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 90% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020
Actual/Forecast	9/12/2016	10/18/2016	5/12/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q2 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000
Fire Alarm	\$294,000
Fire Sprinklers	\$725,000
HVAC Improvements	\$529,000
Media Center Improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Lead Base Paint Abatement (DEFP)	\$326,445
Replacement of wood windows at Bldg 1 - Auditorium	\$750,000

FLAG: **S**

COMMENTS:

The inclusion of DEFP projects to the primary renovations caused delay to schedule. Design drawings are currently in review for permitting.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	Phase 10% complete			
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 2018	Q4 2018
Actual	11/2015	03/2017		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: **S**

COMMENTS: Delays due to design process of the outdoor classroom shade structure. Permit has been issued and pending installation.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

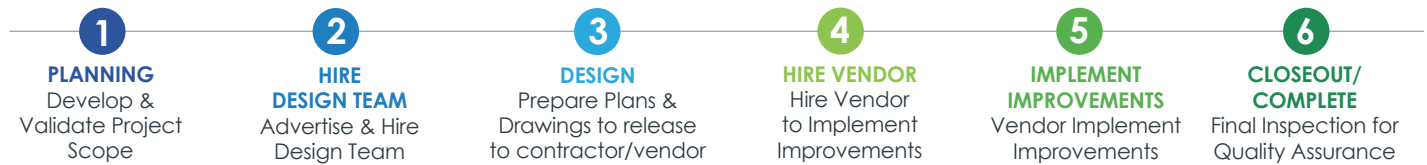
Location ID	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$14,490,000
Total Facilities Budget	\$13,447,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

- Primary Renovation - Phase 1: 100% Construction Documents in review.
- Primary Renovation - Phase 2: Project in process of Hiring Design Team.
- Single Point of Entry: In process of hiring vendor.
- School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS - PHASE 1							
Phase 95% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2015	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2019	Q1 2019
Actual/Forecast	11/5/2015	1/20/2016	10/19/2016	Q3 2018 (Forecast)	Q4 2018	Q2 2020	Q2 2020
SCOPE:			BUDGET:	FLAG: S			
Fire Sprinklers			\$22,000	COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.			
Roof Repairs and HVAC			\$8,617,899				

PRIMARY RENOVATIONS - PHASE 2							
Phase 70% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q4 2020
Actual/Forecast	11/13/2017	12/13/2017					
SCOPE:			BUDGET:	FLAG:			
Electrical Improvements			\$303,000	COMMENTS:			
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.)			\$836,000				
Media Center Improvements			\$688,000				
Safety / Security Upgrade			\$114,000				
STEM Lab Improvements			\$1,971,000				

Deerfield Beach High School

SMART Facilities Update By Project Cont.

SINGLE POINT OF ENTRY							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2016	Q1 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2018
Actual/Forecast	6/6/2017	6/16/2017	7/27/2017	11/3/2017	4/4/2018		
SCOPE: Single Point of Entry					BUDGET: \$540,000	FLAG: Phase 40% complete	
COMMENTS:							

WEIGHT ROOM							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Forecast	12/31/2017	1/17/2018	2/5/2018	5/31/2018	6/1/2018		
SCOPE: K Y] \hFcca FYbcj Uhcj					BUDGET: \$121,000	FLAG: Phase 20% complete	
COMMENTS:							

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete				
Planned	Q4 2018	TBD		TBD			TBD
Actual							
SCOPE: School Choice Enhancements					BUDGET: \$100,000	FLAG:	
COMMENTS:							

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

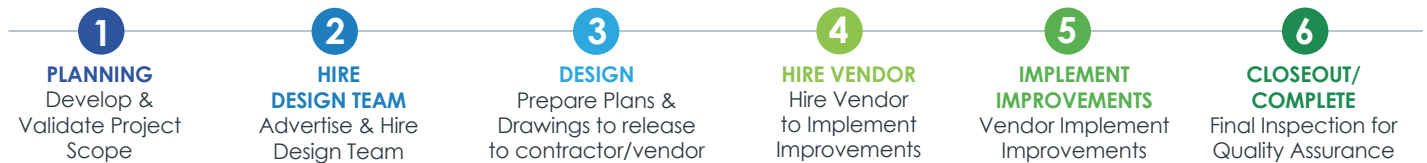
Location ID	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,222,000
Total Facilities Budget	\$4,898,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Advertised of Solicitation on June 27, 2018.
 Single Point of Entry: Construction is in Substantial Completion.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 15% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
Actual/Forecast	9/28/2017	6/27/2018					
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000		COMMENTS:				
Fire Alarm	\$461,000						
Fire Sprinklers	\$632,000						
HVAC Improvements	\$714,000						
Media Center Improvements	\$299,000						

SINGLE POINT OF ENTRY							
Phase 50% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2018
Actual/Forecast	11/4/2016	11/4/2016	1/13/2017	4/5/2017	7/17/2017	5/29/2018	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$465,000		COMMENTS:				
			Delays during construction impacted project schedule. Pending receipt of Certificate of Completion.				

Deerfield Beach Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location ID	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,796,000
Total Facilities Budget	\$5,535,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

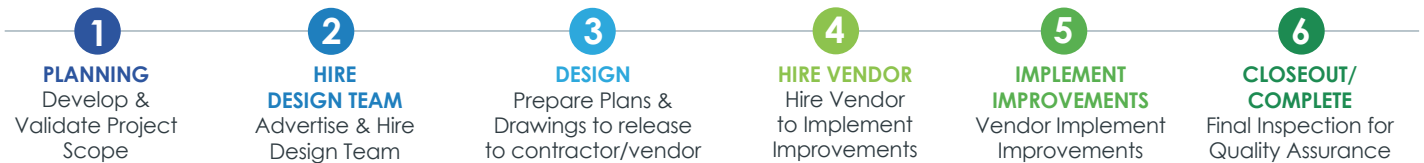
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

Single Point of Entry: Construction is in Substantial Completion.

School Choice Enhancements: Meetings held with staff and SAC. Scope and budget evaluation are in progress.

SMART Facilities Update By Project



PRIMARY RENOVATIONS

Phase **90%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
Actual/Forecast	5/1/2017	7/18/2017	1/8/2018			Q3 2020

SCOPE:	BUDGET:
PE/Athletic Improvements	\$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000

FLAG:	COMMENTS:

SINGLE POINT OF ENTRY

Phase **50%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018
Actual/Forecast	11/4/2016	11/4/2016	2/14/2017	5/2/2017	8/10/2017	6/25/2018

SCOPE:	BUDGET:
Single Point of Entry	\$195,000

FLAG:	COMMENTS:
S	Delays during construction impacted project schedule. Pending receipt of Certificate of Completion.

Deerfield Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

 Phase **25%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	TBD	TBD
Actual	11/2017		

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location ID	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,203,000
Total Facilities Budget	\$4,332,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 9/25/17 - Poster Make and 3D Printer delivered and training complete 11/2017. Student laptops, and chairs delivered 12/2017. Marquee is in final stage of design process. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018.

SMART Facilities Update By Project

1

PLANNING

Develop & Validate Project Scope

2

HIRE DESIGN TEAM

Advertise & Hire Design Team

3

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

4

HIRE VENDOR

Hire Vendor to Implement Improvements

5

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

6

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS		Phase 99% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Electrical Improvements	\$522,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000						
Fire Sprinklers	\$375,000						
HVAC Improvements	\$282,000						
Safety / Security Upgrade	\$72,000						

SINGLE POINT OF ENTRY		Phase 98% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2018	Q2 2018	Q4 2018	Q4 2018
Actual/Forecast	2/24/2016	5/3/2016	12/13/2016	Q3 2018 (Forecast)	Q3 2018	Q1 2019	Q1 2019
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$540,000		COMMENTS: Pulled out of primary renovations and accelerated for early completion. Change in direction impacted schedule.				

Dillard 6-12 School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
Actual/Forecast	3/3/2017	3/10/2017	8/17/2017	8/1/2017	8/23/2017	12/15/2017	1/13/2018
SCOPE:	BUDGET:			FLAG:			
Weight Room Renovation	\$121,000			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: </div>			

SCHOOL CHOICE ENHANCEMENTS*							
Phase 66% complete							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2015		Q3 2017		Q2 2018		Q2 2018
Actual	11/2015		09/2017				
SCOPE:	BUDGET:			FLAG:			
School Choice Enhancements	\$100,000			<div style="border: 1px solid black; padding: 5px;"> COMMENTS: Marquee is in final stage of design process. </div>			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location ID	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

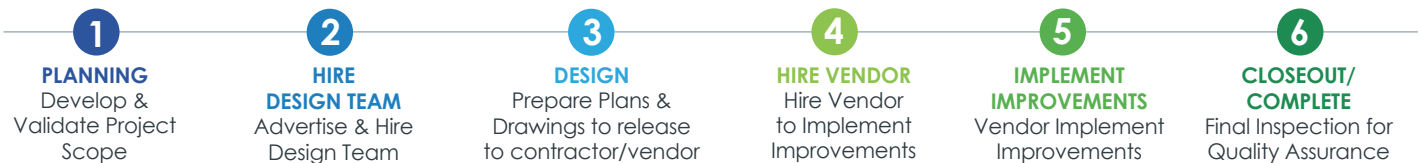
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Voting complete 6/14/18 - Proposals are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 60% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017				
SCOPE:	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET: \$851,000		FLAG:		
	HVAC Improvements		\$672,000		COMMENTS:		

HVAC IMPROVEMENTS		Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	HVAC Improvements - Chiller Replacement		BUDGET: \$154,000		FLAG:		
	COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement.						

Dillard Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q4 2017	Q2 2018		Q2 2019	Q2 2019
Actual	11/2017	06/2018			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG:	COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location ID	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

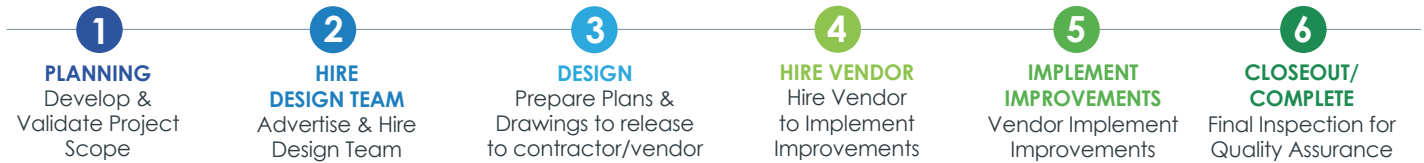
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Notice to Proceed to occur in July 2018. Project scope is test and balance of HVAC systems. Test and Balance does not require traditional design and is completed by Test and Balancing Contractors.

School Choice Enhancements: Voting complete 6/8/16. PE equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster was delivered 06/2017. TVs delivered 12/2017. Cafeteria Sound System and projector delivered and installed 02/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q3 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q3 2020	Q3 2020
Actual/Forecast	5/1/2017	N/A	N/A	5/29/2018			

SCOPE:	BUDGET:	FLAG:
HVAC Improvements	\$150,000	COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*				
Phase 67% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	06/2016		

SCOPE:	BUDGET:	FLAG: S
School Choice Enhancements	\$100,000	COMMENTS: Coordinating additional proposals on the remaining available funds.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

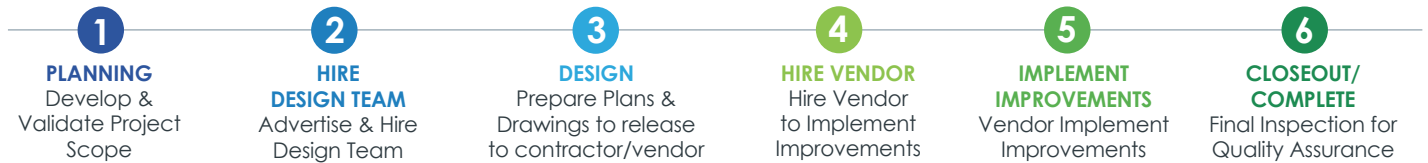
Location ID	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades; Permitting anticipated Q4 2018.

SMART Facilities Update By Project



SCHOOL CHOICE ENHANCEMENTS*

Phase **62%** complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	Q2 2018
Actual	11/2015	03/2017	Q2 2018

SCOPE:

School Choice Enhancements

BUDGET:

\$100,000

FLAG: S

COMMENTS:

Delays due to design process of the playground upgrades. Anticipated permit in Q4 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location ID	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

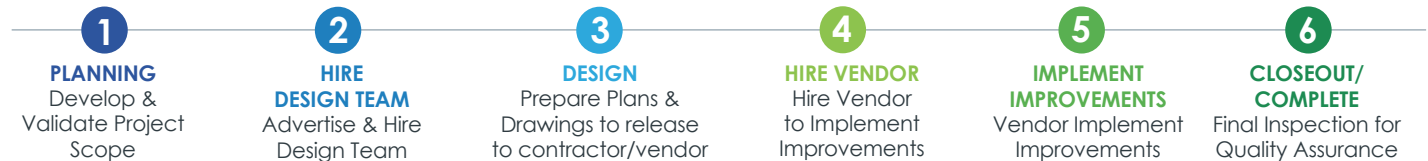
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee construction in progress, electrical tie-in complete and anticipated completion Q3 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
Actual/Forecast	11/7/2016	11/7/2016	4/10/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$86,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.				
Fire Sprinklers	\$762,000						
HVAC Improvements	\$66,825						

HVAC IMPROVEMENTS		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/21/2018
SCOPE:	BUDGET:		FLAG:				
HVAC Improvements - Chiller	\$146,175		COMMENTS: Partial acceleration from primary renovations due to emergency replacement.				

Dr. Martin Luther King, Jr. Montessori Academy

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*		Phase 83% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q1 2018	Q1 2018
Actual	11/2015	08/2016			
SCOPE:	School Choice Enhancements		BUDGET:	\$100,000	
			FLAG: S	COMMENTS: Completion of the Marquee Sign anticipated in Q3 2018.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

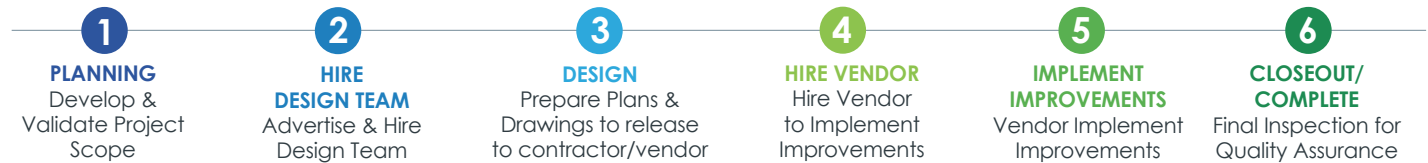
Location ID	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,140,000
Total Facilities Budget	\$1,835,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
 Single Point of Entry: Complete prior to 2016.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 20% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q2 2020
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000	COMMENTS:
HVAC Improvements	\$300,000	
Fire Sprinklers	\$7,000	

SINGLE POINT OF ENTRY							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Single Point of Entry	\$0	COMMENTS: Funding removed as project was complete prior to 2016.

Driftwood Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location ID	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review.

School Choice Enhancements: Voting authorized 11/28/17 - Voting period started 12/19/17 - voting complete 1/31/18.

Golf Carts are on order and pending delivery. Proposals for the fitness center and computer lab upgrades are being coordinated.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 95% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019	Q4 2019	
Actual/Forecast	8/12/2016	9/20/2016	5/2/2017	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020	
SCOPE:	BUDGET:		FLAG: S					
Electrical Improvements	\$675,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000							
Fire Sprinklers	\$18,000							
HVAC Improvements	\$1,808,000							
Media Center Improvements	\$293,000							
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000							
Art Room Renovation and Equipment	\$85,000							
Safety / Security Upgrade	\$49,000							

SCHOOL CHOICE ENHANCEMENTS*		Phase 14% complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q1 2018	Q3 2018	Q3 2018
Actual	01/2016	01/2018		
SCOPE:	BUDGET:		FLAG: S	
School Choice Enhancements	\$100,000		COMMENTS: Proposals for the fitness center and computer lab upgrades are being coordinated.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location ID	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Continuing to address review comments.

School Choice Enhancements: COMPLETE 01/2018 - Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017, delivered 01/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS							
Phase 99% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
Actual/Forecast	1/6/2016	3/15/2016	9/26/2016	Q3 2018 (Forecast)	Q1 2019	Q1 2020	Q1 2020
SCOPE:	BUDGET:		FLAG: S				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000		COMMENTS: Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Plan is in place to regain time during Phase 5.				
Fire Alarm	\$50,000						
HVAC Improvements	\$2,847,000						
Music Room Renovation	\$136,000						
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000						
Art Room Renovation and Equipment	\$65,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4 2017	Q4 2017
Actual	11/2015	01/2016	01/2018	01/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

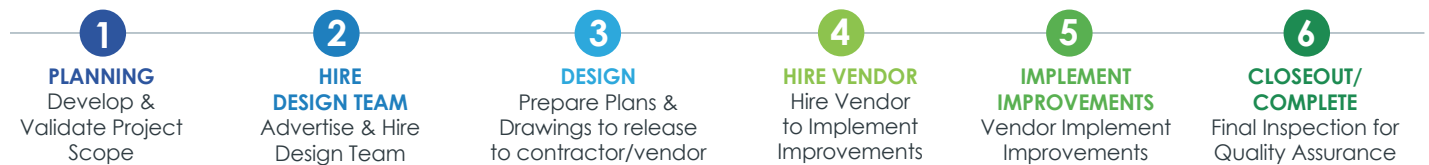
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Implementation**

Primary Renovation: NPT issued 5/3/2018. Construction in progress.

School Choice Enhancements: COMPLETE 01/2018 - Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment delivered 01/2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 15% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/6/2017	5/3/2018		

SCOPE:	BUDGET:	FLAG:
Fire Alarm	\$294,000	COMMENTS:
HVAC Improvements	\$1,664,300	
Additional funding for approve scope	\$1,047,383	

SCHEDULE:	Phase 100% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2018

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$300,700	COMMENTS: Separated from Primary Renovations and accelerated for emergency replacement.

Eagle Ridge Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4 2017	Q4 2017
Actual	11/2015	09/2016	01/2018	01/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location ID	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

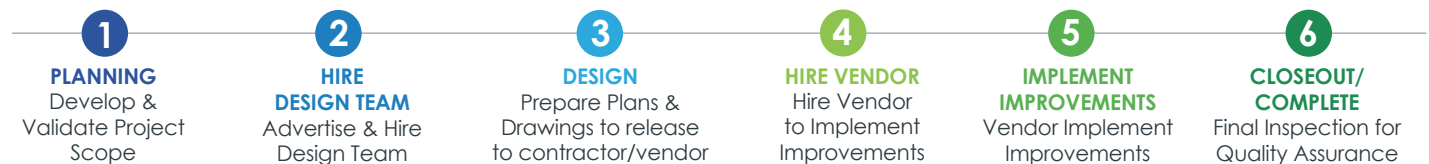
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction complete 02/2018. Window blinds installed 02/2018. Additional laptops are on backlog and estimated to be delivered Q3 2018.

SMART Facilities Update By Project



SCHEDULE:	Phase 75% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual/Forecast	11/18/2016	3/13/2017	8/28/2017	Q4 2018 (Forecast)	Q2 2019	Q1 2020	Q1 2020

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG: S

COMMENTS:
Delays have occurred in the Design Phase of the project that have affected the Project schedule. Working to avoid further delays.

SCHEDULE:	Phase 99% complete			
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2 2018	Q2 2018
Actual	12/2016	05/2017		

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:
Delay due to backlog of laptops. Estimated delivery in Q4 2018.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

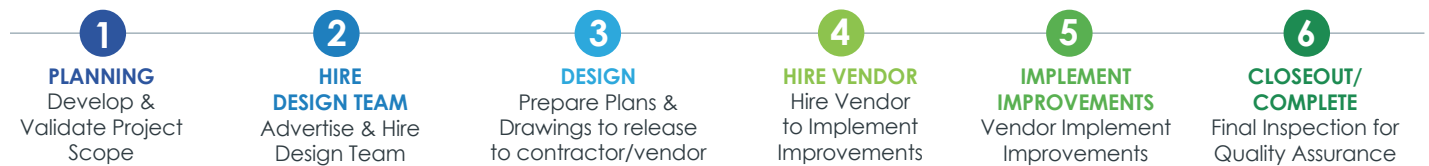
Location ID	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,404,000
Total Facilities Budget	\$1,252,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.
 Single Point of Entry: Construction is in Substantial Completion.
 School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 25% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
Actual/Forecast	9/1/2017	11/13/2017	4/18/2018				
SCOPE:	BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$599,000		COMMENTS:				
HVAC Improvements	\$358,000						

SINGLE POINT OF ENTRY		Phase 50% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q1 2018	Q1 2018
Actual/Forecast	10/20/2016	10/20/2016	12/21/2016	8/3/2017	8/3/2017	3/8/2018	Q3 2018
SCOPE:	BUDGET:		FLAG: S				
Single Point of Entry	\$195,000		COMMENTS:				
							Delays during construction impacted project schedule. Pending receipt of Certificate of Completion.

Endeavour Primary Learning Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:		PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location ID	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology Improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Completed prior to 2016.

School Choice Enhancements: Voting complete 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades revised proposals received; PO requests issued. SCHOOL DECIDED TO REVOTE ON 5/23/18 for the remaining balance. Windscreen for the playground on order; anticipated delivery Q3 2018. Coordinating additional security enhancements proposals.

SMART Facilities Update By Project



SCHEDULE:	Phase 96% complete						
	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/5/2017	Q3 2018 (Forecast)	Q4 2018	Q4 2019	Q4 2019

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000
HVAC Improvements	\$179,000

FLAG: S

COMMENTS:
 Delays have occurred in the Design Phase of the Project that have affected the Project schedule. Designer is working on revising and resubmitting 100% construction drawings based on comments for permitting.

SCHEDULE:	Phase 45% complete		
	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q2 2018
Actual	11/2015	04/2017	

SCOPE:	BUDGET:
School Choice Enhancements	\$100,000

FLAG: S

COMMENTS:
 Coordinating additional security enhancements proposals.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.
B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location ID	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,873,000
Total Facilities Budget	\$3,890,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

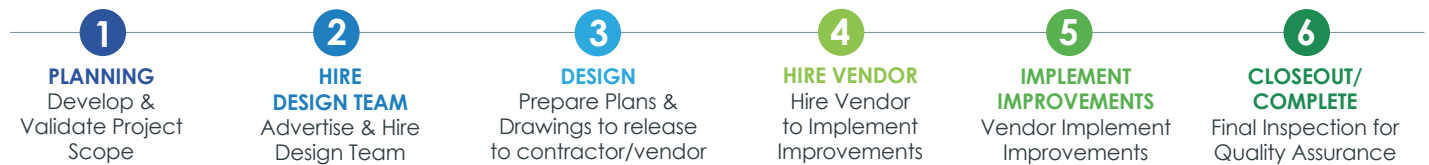
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: COMPLETE 03/2018 - Voting authorized 11/28/17 - voting complete 12/19/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SMART Facilities Update By Project



PRIMARY RENOVATIONS		Phase 90% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
Actual/Forecast	4/14/2017	5/19/2017	12/4/2017				
SCOPE:	Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)		BUDGET:		FLAG:		
	HVAC Improvements		\$2,794,000		COMMENTS:		
			\$875,000				

SINGLE POINT OF ENTRY		Phase 100% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:	Single Point of Entry		BUDGET:		FLAG:		
			\$0		COMMENTS:		
					Funding removed as project was completed prior to 2016.		

Everglades High School

SMART Facilities Update By Project Cont.

WEIGHT ROOM							
Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 2017
Actual/Forecast	5/5/2017	5/12/2017	7/13/2017	8/2/2017	11/12/2017	1/10/2018	1/13/2018
SCOPE:	BUDGET:		FLAG:		COMMENTS:		
Weight Room Renovation	\$121,000						

SCHOOL CHOICE ENHANCEMENTS*				
Phase 100% complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q1 2018	Q1 2018
Actual	11/2015	12/2017	05/2018	05/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancements	\$100,000			
COMMENTS:				

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.